

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Release of funds under Centrally Sponsored Scheme “Soil Health Card” Component of National Mission on Sustainable Agriculture (NMSA) 2015-16.  
Ref :- Govt. Order No.326-Agri. of 2015 dated:-14.10.2015

O R D E R NO:-**391**/P&S of 2015  
D A T E D: - **21** -11-2015

Sanction is hereby accorded to the release of an amount of Rs.31.20 Lacs (Rupees Thirty One Lacs and Twenty Thousand Only) representing Rs.26.20 Lacs as Central Share and Rs. 5.00 Lacs as Matching State Share under Centrally Sponsored Scheme “Soil Health Card” Component of National Mission on Sustainable Agriculture (NMSA) for implementation of the approved Action Plan 2015-16 and placement of the same at the disposal of Agriculture Chemist Lalmandi Srinagar for implementation of the Scheme, strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated hereunder:-

S. No	Component/Activity	Pattern of assistance	Unit	Phy	Financial (Rs. in Lacs)
1	Soil Sampling/Analysis	Rs.190/Sample	Nos	14105	26.80
2	Training for Technical Staff (Soil Chemist)	@Rs.60 lacs/Trg		1	0.60
<b>Micro Nutrients &amp; Soil Ameliorants</b>					
3	b. Micro Nutrients	50% of the cost Ltd to Rs. 500/ha	Ha	400	2.00
	c. Bio-fertilizer	50% of the cost Ltd to Rs. 300/ha	Ha	400	1.20
<b>Sub Total</b>					<b>30.60</b>
<b>Capacity Building &amp; Use of ICT</b>					
4	a. Training of farmers	Rs.0.24 lacs/Trg	Nos	1	0.24
	b. Training of Staff	Rs.0.36 lacs/Trg	Nos	1	0.36
<b>Sub Total</b>					<b>0.60</b>
<b>Grand Total</b>					<b>31.20</b>

**The release of funds is subject to the following conditions:-**

- The implementing officer shall utilized the funds as per the aforementioned Physical Target and Financial allocation during 2015-16.
- The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
- The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
- The implementing officer shall implement the programme/activity/components on the cost norms/guidelines/subsidy component at par, which are admissible/permmissible in the normal Centrally Sponsored Scheme Department for Soil Health Card Component of NMSA 2015-16.
- The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
- The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
- The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
- The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
- The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
- The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
- The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

**The charge is debitable to the:-**

- Demand No. 12
- HOD 01-Director Agriculture, Kashmir

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|----|----------------|---|
| 3. | Major Head     | 2402-Soil & Water Conservation/<br>4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00  |
| 5. | Minor Head     | 101-Soil Survey & Testing   |
| 6. | Group Head     | 0031-CSS  |
| 7. | Sub Head       | 0016-Soil Survey-Kashmir  |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Indrabi)  
Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/**2109-12**

Dated:- **21** -11-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. Agriculture Chemist Lalmandi Srinagar for information. The purchases where-ever involved shall be affected from the approved source as per the approved Rate Contract of SLRCFC. The revenue expenditure shall be debited to the Account Head 2042-Soil & Water Conservation while as capital expenditure shall be booked to Account Head 4402-Capital Outlay on Soil & Water Conservation.
3. Treasury Officer , Additional Treasury, Lalmandi Srinagar.
4. Incharge Website for uploading on the departmental website.  
.....for information and necessary action.