

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Withdrawal of funds under Work Plan RKVY 2015-16 (National Mission on Saffron Development)-Release of funds thereof.

Ref :- Govt. Order No. 289-Agri. of 2015 dated 24.09.2015 and this office Order No. 339/P&S of 2015 dated 05.10.2015.

O R D E R NO:-**393**/P&S of 2015  
D A T E D: - **23** -11-2015

**Sanction is hereby accorded to the;**

- i. Withdrawal of an amount of Rs.735.00 Lacs (Rupees Seven Crores and Thirty Five Lacs Only) from Chief Agriculture Officer Pulwama out of funds of Rs. 2211.16 lacs already allotted under Work Plan 2015-16- Centrally Sponsored Scheme-National Mission of Saffron vide above cited reference under the Activity “Rejuvenation/Replanting of existing Saffron area for improving productivity”
- ii. Consequent upon the withdrawal of above funds Placement of an amount of Rs.735.00 Lacs (Rupees Seven Crores and Thirty Five Lacs Only) under Work Plan 2015-16 Centrally Sponsored Scheme “National Mission on Saffron-Economic Revival of J&K Saffron Sector-Rashtriya Krishi Vikas Yojna (RKVY)” at the disposal of Chief Engineer, Mechanical Engineering Department Kashmir as per the component-wise break up indicated hereunder strictly in accordance with the guidelines laid down under Scheme.

S. No	Scheme/ Component	Activity	Pattern of assistance	Phy	Financial (Rs. in Lacs)
1	Strengthening of Irrigation System	Laying & Providing of HDPE Pipe net from Pump Shed upto farmer’s off-take point @Rs.9.50 lacs/unit	100% of the cost	30	285.00
		Providing Sprinkler Sets to farmers on 50% partnership basis @0.50 lacs/ha	50% of the cost	900	450.00
<b>Total</b>					<b>735.00</b>

**The release of funds is subject to the following conditions:-**

1. The funds shall be utilized strictly on the approved components as per the approved action plan 2015-16.
2. The Implementing Officer shall ensure that accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Deptt for its use and re-deployment, wherever possible.
3. Recurring kind of expenditure like manpower on contractual basis, hiring of vehicles, POL,TA/DA and other consumable items shall not be incurred out of RKVY funds.
4. The implementing officer shall implement the programme/activity/components on the cost norms/ guidelines/subsidy component at par, which are admissible/permisible in the normal Centrally Sponsored Scheme implemented by the Department for RKVY Saffron Mission Plan during 2015-16.
5. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The expenditure shall be incurred only after observing all codal formalities required under rules.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.

9. The release of funds should not be taken as final authority for utilization and the implementing officer should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports against Approved Action Plan 2015-16 separately.
11. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
12. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

**The charge is debitale to the:-**

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|----|----------------|---------------------------------------|
| 1. | Demand No.     | 12                                    |
| 2. | HOD            | 01-Director Agriculture, Kashmir      |
| 3. | Major Head     | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head | 00                                    |
| 5. | Minor Head     | 800-Other Expenditure                 |
| 6. | Group Head     | 0011-State Plan                       |
| 7. | Sub Head       | 2297-RKVY                             |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)  
Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/2120-24

Dated:- 23 -11-2015

Copy to the:-

1. Accountant General, (A&E) J&K Srinagar for favour of information.
2. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
3. Chief Engineer, Mechanical Engineering Department Kashmir for information. This is in continuation to this office Order No.392/P&S of 2015 dated 23.11.2015. The total allocation of funds aggregates to Rs. 1885.00 lacs (Rs.1135.00 lacs under HDPE Pipes and Rs. 750.00 lacs Sprinkler Sets).
4. Chief Agriculture Officer Pulwama.  
.....for information and necessary action.
5. Incharge Website for uploading on the Departmental website.