

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Release of funds under Centrally Sponsored Scheme “Soil Health Card” Component of National Mission on Sustainable Agriculture (NMSA) 2015-16.  
Ref :- Govt. Order No.326-Agri. of 2015 dated:-14.10.2015

O R D E R NO:-403/P&S of 2015  
D A T E D: - 02 -12-2015

Sanction is hereby accorded to the release of an amount of Rs.12.7007 Lacs (Rupees Twelve Lacs Seventy Thousand and Seventy Only) representing Rs.11.4307 Lacs as Central Share and Rs.1.27 Lacs as Matching State Share under Centrally Sponsored Scheme “Soil Health Card” Component of National Mission on Sustainable Agriculture (NMSA) for implementation of the approved Action Plan 2015-16 and placement of the same at the disposal of the Chief Agriculture Officers for implementation of the Scheme, strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated against each in the Annexure “A” to this order.

**The release of funds is subject to the following conditions:-**

1. The implementing officer shall utilize the funds as per the aforementioned Physical Target and Financial allocation during 2015-16.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
4. The implementing officer shall implement the programme/activity/components on the cost norms/ guidelines/subsidy component at par, which are admissible/permissible in the normal Centrally Sponsored Scheme Department for Soil Health Card Component of NMSA 2015-16.
5. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
6. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
7. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
8. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
9. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurrence of expenditure from any other scheme of the State or Central Government.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
11. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:-03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

**The charge is debitale to the:-**

1. Demand No. 12
2. HOD 01-Director Agriculture, Kashmir
3. Major Head 2402-Soil & Water Conservation/  
4402-Capital Outlay on Soil & Water Conservation
4. Sub Major Head 00
5. Minor Head 101-Soil Survey & Testing
6. Group Head 0031-CSS
7. Sub Head 0016-Soil Survey-Kashmir

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)  
Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/2262-95

Dated:- 02 -12-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner Sgr/Gbl/Bud/Pul/ Shopn/Antg/Kul/Bla/Bdpr/Kup/ Leh/Kargil.
3. Director Law Enforcement, Agriculture Production Department, Civil Sectt Jammu for favour of information.
4. Chief Agriculture Officer Sgr/Gbl/Bud/Pul/Shopn/Antg/Kul/Bla/Bdpr/Kup/Leh/Kargil
5. Agriculture Chemist Lalmandi Srinagar for information.
6. Treasury Officer \_\_\_\_\_  
.....for information and necessary action.
7. Incharge Website for uploading on the departmental website.

**Annexure "A" to Order No. 403/P&S of 2015 dated 02-12-2015**

**(Rs. in Lacs)**

S. No	Component/ Activity	Pattern of assistance	Unit	CAO Srinagar		CAO Ganderbal		CAO Budgam		CAO Pulwama		CAO Shopian		CAO Anantnag		CAO Kulgam		CAO Baramulla		CAO Bandipora		CAO Kupwara		CAO Leh		CAO Kargil		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Soil Sampling / Analysis	Rs.190 / Sample	No s	595	(*)	680	(*)	2106	4.001	1697	0.000	993	(*)	1908	0.000	869	(*)	2245	0.000	750	(*)	1119	2.1261	558	1.0602	586	1.1134	<b>14106</b>	<b>8.3007</b>
2	Training for Technical Staff (Soil Chemist)	@Rs.0.60 lacs/Trg			0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		0.05		<b>0.60</b>
3	<b>Micro Nutrients &amp; Soil Ameliorants</b>																												
	b. Micro Nutrients	50% of the cost Ltd to Rs.500 /ha	Ha	32	0.16	32	0.16	32	0.16	32	0.16	32	0.16	40	0.20	32	0.16	40	0.20	32	0.16	32	0.16	32	0.16	32	0.16	<b>400</b>	<b>2.00</b>
	c. Bio-fertilizer	50% of the cost Ltd to Rs.300 /ha	Ha	28	0.082	26	0.078	27	0.081	47	0.141	27	0.081	47	0.141	26	0.078	47	0.141	26	0.078	47	0.141	26	0.078	26	0.078	<b>400</b>	<b>1.20</b>
<b>Sub Total</b>					<b>0.292</b>		<b>0.288</b>		<b>4.292</b>		<b>0.351</b>		<b>0.291</b>		<b>0.391</b>		<b>0.288</b>		<b>0.391</b>		<b>0.299</b>		<b>2.477</b>		<b>1.348</b>		<b>1.401</b>		<b>12.1007</b>

