

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds out of unspent balance of 2014-15 under Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojna (RKVY)" for Utilization during 2015-16.

Ref :- Govt. Order No. 268-Agri. of 2015 dated:-08.09.2015.

O R D E R NO:-**87/P&S** of 2016
D A T E D: - **04** -03-2016

Sanction is hereby accorded to the release of an amount of Rs.6.943 Lacs (Rupees Six Lacs Ninety Four Thousand and Three Hundred Only) under Centrally Sponsored Scheme Rashtriya Krishi Vikas Yojna (RKVY) out of unspent balance 2014-15 for utilization during 2015-16 and placement of the same at the disposal of various Implementing Officer as per the component-wise breakup indicated in the **Annexure "A"** to this order strictly in accordance with the guidelines laid down under the scheme.

The release of funds is subject to the following conditions:-

1. The funds shall be utilized as per the Approved Work Plan 2014-15.
2. The implementing officers shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment, wherever possible.
3. The Implementing Officer shall not incur/expenditure towards maintenance of assets, Salary, Transport, POL, TA/DA, Purchase of Vehicle, Foreign Visits/Tours including study tours of farmers abroad and other consumables out of RKVY. However expenses towards Hiring of Manpower on outsourcing/Contractual basis can be meant within 1% allocation earmarked for administrative expenses with the approval of SLSC. This amount shall be consider for release after receiving proper proposals and shall include DPR preparation.
4. The implementing Officer shall utilized the funds for training/awareness camps/ demonstration/publicity out of availability under Support to State Extension Programme for Extension Reforms (ATMA) as per the guidelines, in the first instance.
5. The implementing officer shall implement the programme/activity/components on the cost norms/ guidelines/subsidy component at par, which are admissible/permisible in the normal Centrally Sponsored Scheme Department for RKVY Plan during 2014-15.
6. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure
7. The instructions conveyed by Administrative Deptt vide Circular letter No.02 dated:-03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
8. The implementing officer shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case.**
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
10. The expenditure shall be incurred only after observing all codal formalities.
11. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
12. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
13. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
14. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
15. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
16. No diversion of funds is permissible.

The charge is debitible to the:-

- | | | |
|----|----------------|---------------------------------------|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 800-Other Expenditure |
| 6. | Group Head | 0011-State Plan |
| 7. | Sub Head | 2297-RKVY |
| 8. | Object Head | 277-Incentive/Subsidy |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3264-73**

Dated:-~~04~~-03-2016

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner, Anantnag/Kupwara.
3. Joint Director Agriculture (Inputs) Lalmandi, Srinagar.
4. Chief Agriculture Officer, Anantnag/Kupwara.
5. Seed Production Officer/Estates Officer Lalmandi, Srinagar.
6. Treasury Officer Additional Treasury Lalmandi, Srinagar.
.....for information and necessary action.
7. Incharge Website for uploading on the Departmental website.

Annexure "A" to Order No.87/P&S of 2016 dated:-04-03-2016

S.No	Name of the Component	Unit	Officers to whom allotted				Total
			CAO Antg	CAO Kup	JDA (I)	SPO/Estates Officer	
	Integrated Development of Major Food Crops Paddy, Wheat, Pulses & Oilseeds						
1	Incentive on Production of Quality HYV Seeds (@Rs.0.011 lac/Qtl. of seed produced)	Qtls	0.00	0.00	3.08	0.00	3.08
	Natural Resource Management						
2	Construction of Protection Bund/Retaining Wall (100% of the cost limited to Rs. 1.60 lacs/ Village	Ha	2.07	1.613	0.00	0.00	3.68
3	1% Administrative Cost		0	0	0	0.18	0.18
	Total		2.07	1.613	3.08	0.18	6.943