

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:- Release of funds under Work Plan 2014-15 of "National Bamboo Mission" a sub-scheme of Centrally Sponsored Scheme "Mission for Integrated Development of Horticulture (MIDH).
Ref :- Govt. Order No. 41-Forest . of 2016 dated:-27.02.2016..

O R D E R NO:-**97** /P&S of 2016
D A T E D: - **04** -03-2016

Sanction is hereby accorded to the release of an amount of Rs.5.20 Lacs (Rupees Five Lacs and Twenty Thousand Only) on account of revalidation of unspent balance of last year for implementation of work Plan 2014-15 during 2015-16 under "National Bamboo Mission" a sub-scheme of Centrally Sponsored Scheme "Mission for Integrated Development of Horticulture (MIDH) and placement of the same at the disposal of the various implementing officers , for implementation of the Scheme as per the Component-wise break up indicated against each in the Annexure "A" to this order, strictly in accordance with operational guidelines/cost norms laid down under the scheme.

The release of funds is subject to the following conditions:-

1. The Implementing agencies shall utilize the funds as per approved Action Plan 2014-15 under National Bamboo Mission after observing all codal formalities and in consonance with the guidelines of the scheme.
2. The Implementing Officer shall restricted the expenditure as per the approved Action Plan and no re-appropriation/diversion of funds is allowed in any case.
3. SC/ST/Women Farmers be covered as per the guidelines of the scheme.
4. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
5. The expenditure shall be incurred by the implementing officer after observing all codal formalities required under rules.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/ incurring of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall restricted the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department/Government of India.
9. The release of funds shall not be taken as the final authority for utilization and the implementing officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
11. The implementing officers shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and utilization at close of the financial year.
12. The audited records of all aspects (permanent or semi permanent) acquired wholly are substantially out of the grants should be maintained as prescribed in the form of GFR 19-A for submission to the GOI/State Govt.

The charge is debitible to the:-

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|--------------------|---------------------------------------|
| 1. Demand No. | 12 |
| 2. HOD | 01-Director Agriculture, Kashmir |
| 3. Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. Sub Major Head: | 00 |
| 5. Minor Head | 119-Horticulture & Vegetable Crops |
| 6. Group Head | 0031-CSS |
| 7. Sub Head | 2381-National Horticulture Mission |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3222-35**

Dated:- **04**-03-2016

Copy to the:-

1. Commissioner/Secretary to Government, Agri. Prod. Deptt, Civil Sectt. Jammu for favour of information.
2. Joint Director Agriculture (Extension) Lalmandi Srinagar.
3. Agrostologist, Lalmandi Srinagar for information. He will procure the required planting material from IHBT Palampur for further distribution to the concerned Districts.
4. Chief Agriculture Officer, Bud/Bla/Bdpr/Kup/Gbl
5. District Treasury Officer, Bud/Bla/Bdpr/Kup/Gbl/Additional Treasury, Lalmandi Srinagar.

.....for information and necessary action.