

Annexure to Agri. Order No. 16 /of 2016

Dated: - 24 / 05.2016

DEMAND: 08
H.O.D: DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2071-PENSHION & OTHER RETIREMENT BENEFITS
SUB MAJOR HEAD: 01-CIVIL
MINOR HEAD: 117-GOVT. CONT. FOR DEFINED CONT. PENSION SCHEME
GROUP HEAD: 0099-GENERAL
SUB HEAD: 2327- GOVT. CONTRIBUTION

S.No.	Name of Controlling Officer/ D.D.O	B.E 2016-17	Amount Already Released	Amount Now Released	Total Releases
1	Jt. Director Agriculture, Inputs	150000.00	37500.00	-	37500.00
2	Jt. Director Agriculture Extension	15400.00	3850.00	-	3850.00
3	Jt. Director Agriculture, Engg. Shalimar	145000.00	36300.00	-	36300.00
4	Project Coordinator Mushrooms Sgr	50000.00	12500.00	-	12500.00
5	Chief Agriculture Officer, Sgr	544000.00	136000.00	-	136000.00
6	Chief Agriculture Officer, Shopain	703000.00	176000.00	-	176000.00
7	Chief Agriculture Officer, Kupwara	2800000.00	-	700000.00	700000.00
8	Chief Agriculture Officer, Baramulla	5500000.00	1375000.00	-	1375000.00
9	Chief Agriculture Officer, Anantanag	3100000.00	775000.00	-	775000.00
10	Chief Agriculture Officer, Budgam	4300000.00	1075000.00	-	1075000.00
11	Chief Agriculture Officer, Pulwama	390000.00	975000.00	-	975000.00
12	Chief Agriculture Officer, Kulgam	1369000.00	343000.00	-	343000.00
13	Chief Agriculture Officer, Bandipora	2425000.00	606250.00	-	606250.00
14	Chief Agriculture Officer, Ganderbal	1996000.00	499000.00	-	499000.00
15	Chief Agriculture Officer, Leh	178000.00	44500.00	-	44500.00
16	Chief Agriculture Officer, Kargil	136000.00	40000.00	-	40000.00
17	Soil Survey Officer, Sgr	50000.00	12500.00	-	12500.00
18	Floriculture Development Officer Sgr	380000.00	91000.00	-	91000.00

19	Dy. Director Agri. Trainings Gbl	-	-	-	-
20	Agrostologist	21300.00	5550.00		5550.00
21	Deputy. Director Law Enforcement	103000.00	25750.00	-	25750.00
22	Agri Chemist lalmandi Sgr.	253000.00	63250.00	-	63250.00
23	Accounts Officer, DAK	364000.00	128500.00	-	128500.00
24	Manager S.M. Farm Padgampora	376000.00	94000.00	-	94000.00
25	Seed Production Officer, Sgr	380000.00	95000.00	-	95000.00
26	Seed Analyst, Sgr	34000.00	8500.00	-	8500.00
27	Asstt. Entomologist (Api), lalmandi, Sgr	24000.00	6000.00	-	6000.00
28	Potato Development Officer	258000.00	64500.00	-	64500.00
29	Asstt. Agrostologist	16000.00	4000.00	-	4000.00
	Total: -		6733450.00	700000.00	7433450.00

(Rupees Seven Lacs Only)

Sd/=

(Showkat Ahmad Beigh)
Director Agriculture
KASHMIR

Sd/-

Accounts Officer
Directorate of Agriculture
Lalmandi Srinagar.

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi Srinagar.

AGRICULTURE ORDER No. 13 / ACCOUNTS OF 2016.

Dt. 20. 05.2016

DEMAND NO.
MAJOR HEAD:

12
2250-OTHER SOCIAL SERVICES

SUB MAJOR HEAD: 00
MINOR HEAD: 800-OTHER EXPENDITURE
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0061-DIRECTOR AGRICULTURE (KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
01	Floriculture Dev. Officer	001	Salary	153.38	38.35	-	38.35
	Total			-	38.35	-	38.35

(Rupees Nil Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	jt. Director Agri. Inputs Srinagar	001	Salary	64.25	16.07	-	16.07
2	jt. Director Agri. Extn Srinagar	001	Salary	-	-	-	
3	Chief Agri. Officer Srinagar	001	Salary	212.24	53.06	-	53.06
4	Chief Agri. Officer Baramulla	001	Salary	564.83	141.21	-	141.21
5	Chief Agri. Officer Budgam	001	Salary	832.27	174.99	33.08	208.07
6	Chief Agri. Officer Anantnag	001	Salary	489.91	-	122.40	122.40
7	Chief Agri. Officer Pulwama	001	Salary	389.90	97.48	-	97.48
8	Chief Agri. Officer Kupwara	001	Salary	445.00	111.25	-	111.25
9	Chief Agri. Officer Kulgam	001	Salary	317.00	79.25	-	79.25
10	Chief Agri. Officer Shopian	001	Salary	101.25	25.32	-	25.32
11	Chief Agri. Officer Bandipora	001	Salary	427.79	106.95	-	106.95
12	Chief Agri. Officer Ganderbal	001	Salary	379.25	94.82	-	94.82

13	Agriculture Chemist Srinagar	001	Salary	66.96	16.74	-	16.74
14	Agrostologist	001	Salary	3.09	0.81	-	0.81
15	Flor. Dev. Officer	001	Salary	32.39	8.10	-	8.10
16	Seed Production Officer Sgr	001	Salary	48.00	12.00	-	12.00
17	Accounts Officer (DAK)	001	Salary	170.00	45.50	-	45.50
18	Manager S.M.Farm Padgampora	001	Salary	16.31	4.07	-	4.07
19	Potato Dev. Officer Sgr.	001	Salary	19.68	4.92	-	4.92
	Total				992.54	155.48	1148.02

(Rupees One Hundred fifty five Lacs forty eight Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 103-SEEDS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0019-SEED MULTIPLICATION FARM (KASHMIR)

S.No	Name of DDO	Code	Description	(Rs. in Lacs)			
				B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Dir. Agriculture Inputs Srinagar	001	Salary	38.75	9.69	-	9.69
2	Chief Agri. Officer Srinagar.	001	Salary	-	-	-	-
3	Chief Agri. Officer Baramulla	001	Salary	12.77	3.2	-	3.2
4	Chief Agri. Officer Anantnag	001	Salary	30.90	-	7.70	7.7
5	Chief Agri. Officer Bandipora	001	Salary	18.45	4.63	-	4.63
6	Chief Agri. Officer Budgam	001	Salary	-	-	-	-
7	Chief Agri. Officer Kupwara	001	Salary	-	-	-	-
8	Chief Agri. Officer Pulwama	001	Salary	-	-	-	-
9	Chief Agri. Officer Shopian	001	Salary	-	-	-	-
10	Chief Agri. Officer Ganderbal	001	Salary	-	-	-	-
11	Agri. Chemist	001	Salary	-	-	-	-
12	Agrostologist Srinagar	001	Salary	2.53	0.69	-	0.69
13	Seed Production Officer Srinagar	001	Salary	11.87	2.97	-	2.97
14	Manager S.M.Farm Padgampora	001	Salary	69.42	17.35	-	17.35

	Total				38.53	7.70	46.23
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(Rupees Seven Lacs Seventy Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 105-MANURES AND FERTILIZERS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0045-DEV. OF LOCAL MANURIAL RESOURCES(KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	001	Salary	-	-	-	-
2	Chief Agri. Officer Baramulla	001	Salary	9.27	2.32	-	2.32
3	Chief Agri. Officer Budgam	001	Salary	25.90	6.47	-	6.47
4	Chief Agri. Officer Anantnag	001	Salary	30.00	-	7.50	7.50
5	Chief Agri. Officer Pulwama	001	Salary	-	-	-	-
6	Chief Agri. Officer Shopian	001	Salary	0	-	-	-
7	Chief Agri. Officer Kupwara	001	Salary	20.83	5.20	-	5.20
8	Chief Agri. Officer Bandipora	001	Salary	-	-	-	-
9	Chief Agri. Officer Ganderbal	001	Salary	4.05	1.02	-	1.02
10	Agri. Chemist Srinagar	001	Salary	13.53	3.39	-	3.39
	Total				18.40	7.50	25.90

(Rupees Seven Lac fifty Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 107-PLANT PROTECTION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0458-PLANT PROTECTION SERVICE (KASHMIR)

S.No	Detailed Head			(Rs. in Lacs)			
	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	001	Salary	4.40	1.100	-	1.10
2	Jt. Director Agri. Extn., Srinagar.	001	Salary	5.41	1.350	-	1.35
3	Manager S.M.Farm Padgampora	001	Salary	40.31	10.07	-	10.07
4	Chief Agri. Officer Srinagar	001	Salary	131.77	32.95	-	32.95
5	Chief Agri. Officer Baramulla	001	Salary	220.00	55.00	-	55.00
6	Chief Agri. Officer Anantnag	001	Salary	486.73	-	121.690	121.690
7	Chief Agri. Officer Pulwama	001	Salary	234.72	58.68	-	58.68
8	Chief Agri. Officer Shopian	001	Salary	28.69	7.180	-	7.18
9	Chief Agri. Officer Kupwara	001	Salary	321.00	80.25	-	80.25
10	Chief Agri. Officer Budgam	001	Salary	400.00	99.99	-	99.99
11	Chief Agri. Officer Ganderbal.	001	Salary	20.13	5.040	-	5.04
12	Chief Agri. Officer Bandipora	001	Salary	181.57	45.400	-	45.40
13	Chief Agri. Officer Kulgam	001	Salary	284.00	71.00	-	71.00
14	Agrostologist Srinagar.	001	Salary	5.57	1.530	-	1.53
15	Floriculture Dev. Officer	001	Salary	16.2	4.050	-	4.05
16	Potato Dev. Officer Srinagar	001	Salary	56.75	14.180	-	14.18
17	Accounts Officer DAK.	001	Salary	5.00	1.250	-	1.25
18	Seed Pathologist Srinagar	001	Salary	4.30	1.060	-	1.060
	Total.				490.080	121.690	611.770

(Rupees One Hundred twenty one Lacs sixty nine Thousand only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 108-COMMERCIAL CROPS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0082-POTATO DEVELOPMENT SCHEME KASHMIR

	Detailed Head	(Rs. in Lacs)
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S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Kupwara	001	Salary	5.97	1.50	-	1.50
2	Chief Agri. Officer Pulwama	001	Salary	4.56	1.140	-	1.14
3	Floriculture Dev. Officer	001	Salary	115.35	28.84	-	28.84
4	Seed Production Officer Srinagar	001	Salary	17.49	4.38	-	4.38
5	Potato Dev. Officer Srinagar	001	Salary	154.56	38.64	-	38.64
	Total				74.500	0.000	74.500

(Rupees nil Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 109-EXTENSION AND FARMERS TRAINING
GROUP HEAD: 0099-GENERAL
SUB HEAD: 2191- AGRICULTURE EXTENSION AND TRAININGS

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	001	Salary	24.12	6.03	-	6.03
2	Chief Agri. Officer Baramulla	001	Salary	12.86	3.22	-	3.22
3	Chief Agri. Officer Budgam	001	Salary	41.50	10.370	-	10.37
4	Chief Agri. Officer Anantnag	001	Salary	14.40	-	3.600	3.60
5	Chief Agri. Officer Ganderbal	001	Salary	17.52	4.38	-	4.38
6	Chief Agri. Officer Kulgam	001	Salary	4.85	1.21	-	1.21
7	Chief Agri. Officer Pulwama	001	Salary	13.73	-	3.44	3.44
8	Dy. Dir. Agri. Trgs. Gbl.	001	Salary	42.73	10.68	-	10.68
9	Accounts Officer DAK	001	Salary	37.68	9.42	-	9.42
	Total				45.31	7.040	52.35

(Rupees Seven Lacs four Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 111-AGRI. ECONOMICS & STATISTICS DEV. OF PULSES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0058-PLANNING CELL IN AGRI. DIRECTION OFFICE(KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Accounts Officer DAK	001	Salary	13.00	3.24	-	3.24
	Total				3.24	-	3.24

(Rupees Nil Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 113-AGRICULTURAL ENGINEERING
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0054-IMPROVED AGRICULTURE IMPLEMENTS

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Diretor Agriculture Engineering Shalimar	001	Salary	293.47	64.05	-	64.05
2	Chief Agriculture Officer Baramulla	001	Salary	17.87	4.47	-	4.47
3	Chief Agriculture Officer Budgam	001	Salary	23.48	5.870	-	5.870
4	Chief Agriculture Officer Kupwara	001	Salary	4.43	1.100	-	1.100
5	Chief Agriculture Officer Srinagar.	001	Salary	9.60	2.40	-	2.40
6	Chief Agriculture Officer Antg.	001	Salary	9.20	-	-	-
7	Chief Agriculture Officer Pulwama	001	Salary	10.15	-	-	-

8	Accounts Officer, DAK	001	Salary	14.85	3.710	-	3.710
	Total				81.600	-	81.600

(Rupees Nil Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 119-HORTICULTURE AND VEGETABLE CROPS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0048-DEV. OF VEGETABLES (KASHMIR DIVISION)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agri. Extension	001	Salary	125.16	31.29	-	31.29
2	Jt. Director Agri. Inputs	001	Salary	12.77	3.20	-	3.20
3	Jt. Director Engineering Shaimar	001	Salary	9.73	2.44	-	2.44
4	Chief Agri. Officer Srinagar	001	Salary	310.14	77.54	-	77.54
5	Chief Agri. Officer Baramulla	001	Salary	784.16	196.04	-	196.04
6	Chief Agri. Officer Budgam	001	Salary	1066.45	225.00	41.61	266.61
7	Chief Agri. Officer Anantnag	001	Salary	378.32	-	94.58	94.58
8	Chief Agri. Officer Pulwama	001	Salary	467.89	116.97	-	116.97
9	Chief Agri. Officer Shopian	001	Salary	130.50	32.63	-	32.63
10	Chief Agri. Officer Kupwara	001	Salary	538.87	134.72	-	134.72
11	Chief Agri. Officer Ganderbal.	001	Salary	372.48	93.12	-	93.12
12	Chief Agri. Officer Bandipora	001	Salary	531.53	132.88	-	132.88
13	Chief Agri. Officer Kulgam	001	Salary	178.43	44.61	-	44.61
14	Chief Agri. Officer Kargil	001	Salary	94.36	23.58	-	23.58
15	Chief Agri. Officer Leh	001	Salary	124.00	31.00	-	31.00
16	Seed Prod. Officer Srinagar	001	Salary	188.10	47.03		47.03
17	AO, DAK	001	Salary	81.88	20.47	-	20.47
	Total				1212.52	136.19	1348.71

(Rupees One hundred thirty six Lacs nineteen Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 104- AGRICULTURE FARMS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0102 AGRICULTURE FARMS (KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agr. Inputs	001	Salary	3.17	0.80	-	0.80
2	Manager S.M.Farm Padgampora	001	Salary	225.29	56.32	-	56.32
	Total				57.12	-	57.12

(Rupees Nil Only)

MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION
SUB MAJOR HEAD: 00
MINOR HEAD: 101-SOIL SURVEY AND TESTING
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0016-SOIL SURVEY KASHMIR

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	001	Salary	72.92	18.23	-	18.23
2	Chief Agri Officer Anantnag	001	Salary	99.64	-	24.91	24.91
3	Chief Agri. Officer Baramulla	001	Salary	83.36	20.84	-	20.84
4	Chief Agri. Officer Kupwara	001	Salary	105.28	26.32	-	26.32
5	Chief Agri. Officer Budgam	001	Salary	94.32	23.58	-	23.58
6	Chief Agri. Officer Pulwama	001	Salary	69.16	17.29	-	17.29
7	Chief Agri. Officer Kulgam	001	Salary	17.18	4.3	-	4.30
8	Chief Agri. Officer Shopian	001	Salary	-	-	-	-
9	Chief Agri. Officer Bandipora	001	Salary	4.00	1.00	-	1.00
10	Chief Agri. Officer Ganderbal	001	Salary	9.36	2.34	-	2.34

11	Agriculture Chemist Srinagar	001	Salary	24.13	6.03	-	6.03
12	Soil Survey Officer Srinagar	001	Salary	134.00	33.50	-	33.50
13	Accounts Officer DAK	001	Salary	-	-	-	-
	Total				153.43	24.91	178.34

(Rupees Twenty Four Lacs Ninety one Thousand Only)

MAJOR HEAD: 2403-ANIMAL HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
2	Agrostologist Srinagar	001	Salary	34.00	8.72	0.000	8.72
3	Asstt. Agrostologist Srinagar	001	Salary	171.71	42.92	-	42.92
	Total				51.64	0.000	51.64

(Rupees nil Only)

MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION
SUB MAJOR HEAD: 01-CROP HUSBANDRY
MINOR HEAD: 004-RESEARCH
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	001	Salary	24.12	6.03	-	6.03

2	Chief Agri. Officer Budgam	001	Salary	-	-	-	-
3	Chief Agri. Officer Baramulla	001	Salary	9.93	2.49	-	2.49
4	Chief Agri. Officer Kupwara	001	Salary	7.82	1.95	-	1.95
5	Chief Agri. Officer Ganderbal	001	Salary	-	-	-	-
6	Agriculture Chemist Srinagar	001	Salary	68.25	17.06	-	17.06
7	Seed Pathologist Srinagar	001	Salary	30.20	7.55	-	7.55
8	Agrstologist Srinagar	001	Salary	-	-	-	-
	Total				35.08	-	35.08

(Rupees Nil Only)

MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

S.No	Detailed Head			(Rs. in Lacs)			
	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Dy. Director Law Enforcement Sgr	001	Salary	198.65	49.66	-	49.66
2	Chief Agri. Officer Budgam	001	Salary	24.75	6.18	-	6.18
3	Divl. Seed Cert. Officer Srinagar	001	Salary	84.54	21.14	-	21.14
4	Seed Analyst Srinagar	001	Salary	57.70	14.42	-	14.42
	Total				91.40	-	91.40

(Rupees Nil Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES
SUB MAJOR HEAD: 00

MINOR HEAD: 004-RESEARCH AND DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0104-MUSHROOM (KASHMIR)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
1	Project Cordinator Mushroom Sgr.	001	Salary	188.82	53.200	-	53.200
2	Chief Agri. Officer Srinagar	001	Salary	54.63	13.66	-	13.66
3	Chief Agri. Officer Baramulla	001	Salary	54.00	13.50	-	13.50
4	Chief Agri. Officer Anantnag	001	Salary	52.20	-	3.33	3.33
5	Chief Agri. Officer Kupwara	001	Salary	3.18	0.800	-	0.800
6	Chief Agri. Officer Budgam	001	Salary	43.66	10.910	-	10.910
7	Chief Agri. Officer Pulwama	001	Salary	21.03	5.26	-	5.26
8	Chief Agri. Officer Kulgam	001	Salary	5.36	1.34	-	1.34
9	Chief Agri. Officer Ganderbal	001	Salary	-	-	-	-
10	Chief Agri. Officer Bandipora	001	Salary	-	-	-	-
	Total				98.670	3.330	102.000

(Rupees three Lacs thirty three Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES
SUB MAJOR HEAD: 00
MINOR HEAD: 102-SMALL SCALE INDUSTRIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)

Detailed Head				(Rs. in Lacs)			
S.No	Name of DDO	Code	Description	B.E 2016-17	Amount Already Released	Amt. Now Released	Total Releases
	Chief Agri. Officer Srinagar	001	Salary	52.61	13.16	-	13.16
1	Chief Agri. Officer Budgam	001	Salary	32.11	8.02	-	8.02
2	Chief Agri. Officer Pulwama	001	Salary	27.16	6.79	-	6.79

3	Chief Agri. Officer Anantnag	001	Salary	44.85	-	11.22	11.22
4	Chief Agri. Officer Baramulla	001	Salary	72.81`	18.21	-	18.21
5	Chief Agri. Officer Kupwara	001	Salary	45.98	11.49	-	11.49
6	Chief Agri. Officer Kulgam	001	Salary	22.94	5.74	-	5.74
7	Chief Agri. Officer Ganderbal.	001	Salary	21.56	5.39	-	5.39
8	Chief Agri. Officer Bandipora	001	Salary	21.68	1.3	4.12	5.42
9	Asstt. Entomologist Srinagar	001	Salary	49.41	12.36	-	12.36
	Total				82.460	15.340	97.800

(Rupees Fifteen Lacs thirty four Thousand Only)

Sd/-

(Showkat Ahmad Beig).
Director of Agriculture,
Kashmir.

Accounts Officer
Directorate of Agriculture
Lalmandi Srinagar.

Annexure to Agriculture Order No:- 15 /Accts of 2016

Dated:- 23. 05-2016

DEMAND NO. 12
MAJOR HEAD: 2250-OTHER SOCIAL SERVICES
SUB MAJOR HEAD: 00
MINOR HEAD: 800-OTHER EXPENDITURE
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0061-DIRECTOR AGRICULTURE (KASHMIR)

S.No	Name of DDO	Code	Description	Amount (Rs. in lacs)		
				Amount Already Released	Amt. Now Released	Total Releases
1	Floriculture Dev. Officer	002	TE		0.15	0.15
	Total				0.15	0.15

(Rupees Fifteen Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agri. Extension	002	TE	1.00	-	1.000
2	Jt. Director Agri. Inputs	002	TE	-	0.200	0.200
3	Jt. Director Agri. Engg.	002	TE	-	0.200	0.200
4	Dy. Director Agri Tranings Gbl	002	TE	-	0.150	0.150
5	Chief Agri. Officer Srinagar	002	TE	-	0.150	0.150
6	Chief Agri. Officer Baramulla	002	TE	-	0.150	0.150
7	Chief Agri. Officer Kupwara	002	TE	-	0.150	0.150
8	Chief Agri. Officer Budgam	002	TE	-	0.150	0.150
9	Chief Agri. Officer Bandipora	002	TE	-	0.150	0.150
10	Chief Agri. Officer Anantnag	002	TE	-	0.150	0.150
11	Chief Agri. Officer Pulwama	002	TE	-	0.150	0.150
12	Chief Agri. Officer Shopian	002	TE	-	0.100	0.100
13	Chief Agri. Officer Ganderbal	002	TE	-	0.100	0.100
14	Chief Agri. Officer Kulgam	002	TE	-	0.100	0.100
15	Chief Agri. Officer Leh	002	TE	-	0.100	0.100
16	Chief Agri. Officer Kargil	002	TE	-	0.100	0.100
17	Seed Production Officer Sgr.	002	TE	-	0.100	0.100
18	Potato Dev. Officer, Sgr	002	TE	-	0.100	0.100
19	Manager SMF Padgampora	002	TE	-	0.100	0.100
20	Accounts Officer DAK	002	TE	2.00	-	2.000
	Total			3.00	2.400	5.400

(Rupees Two Lacs Forty Thousand Only)

Move TE in respect of employees attached to Secretraite be drawn out of the released budget .

MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION
SUB MAJOR HEAD: 00
MINOR HEAD: 101-SOIL SURVEY AND TESTING
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0016-SOIL SURVEY KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	002	TE	-	0.040	0.040
2	Chief Agri. Officer Baramulla	002	TE	-	0.040	0.040
3	Chief Agri. Officer Kupwara	002	TE	-	0.040	0.040
4	Chief Agri. Officer Budgam	002	TE	-	0.040	0.040
5	Chief Agri. Officer Bandipora	002	TE	-	0.030	0.030
6	Chief Agri. Officer Anantnag	002	TE	-	0.040	0.040
7	Chief Agri. Officer Pulwama	002	TE	-	0.030	0.030
8	Chief Agri. Officer Shopian	002	TE	-	0.030	0.030
9	Chief Agri. Officer Kulgam	002	TE	-	0.030	0.030
10	Chief Agri. Officer Ganderbal	002	TE	-	0.030	0.030
11	Soil Survey Officer, Sgr	002	TE	-	0.180	0.180
	Total			-	0.530	0.530

(Rupees Fifty Three Thousand Only)

MAJOR HEAD: 2403-ANIMAL HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Agrostologist Srinagar	002	TE	-	0.10	0.10
2	Asstt. Agrostologist Srinagar	002	TE	-	0.11	0.11
	Total: -			-	0.21	0.21

(Rupees Twenty One Thousand Only)

MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION

SUB MAJOR HEAD: 01-CROP HUSBANDRY

MINOR HEAD: 004-RESEARCH

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Agriculture Chemist	002	TE	-	0.15	0.15
2	Seed Pathologist Srinagar	002	TE	-	0.15	0.15
Total				-	0.30	0.30

(Rupees Thirty Thousand Only)

MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME

SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL

MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Dy. Director Law Enforcement Sgr	002	TE	-	0.10	0.10
2	Divl. Seed Cert. Officer Srinagar	002	TE	-	0.14	0.14
3	Seed Analyst Srinagar	002	TE	-	0.10	0.10
Total				-	0.34	0.34

(Rupees Thirty Four Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES

SUB MAJOR HEAD: 00

MINOR HEAD: 004-RESEARCH AND DEVELOPMENT

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0104-MUSHROOM (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Project Coordinator Mushroom	002	TE	-	0.19	0.19
2	Chief Agri. Officer Srinagar	002	TE	-	-	-
3	Chief Agri. Officer Baramulla	002	TE	-	-	-
4	Chief Agri. Officer Anantnag	002	TE	-	-	-
5	Chief Agri. Officer Kupwara	002	TE	-	-	-
6	Chief Agri. Officer Budgam	002	TE	-	-	-
7	Chief Agri. Officer Pulwama	002	TE	-	-	-
8	Chief Agri. Officer Kulgam	002	TE	-	-	-
	Total			-	0.19	0.19

(Rupees Nineteen Thousand Only)

Against letter No. 74-77 dt. 12.04.2016

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES**SUB MAJOR HEAD: 00****MINOR HEAD: 102-SMALL SCALE INDUSTRIES****GROUP HEAD: 0099-GENERAL****SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)**

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description		Amount Released	Total Releases
2	Chief Agri. Officer Srinagar	002	TE	-	0.01	0.010
3	Chief Agri. Officer Kupwara	002	TE	-	0.01	0.01
4	Chief Agri. Officer Kulgam	002	TE	-	0.01	0.010
5	Chief Agri. Officer Ganderbal.	002	TE	-	0.01	0.01
6	Chief Agri. Officer Bandipora	002	TE	-	0.01	0.01
7	Chief Agriculture Officer Shopain	002	TE	-	0.01	0.01
8	Chief Agri. Officer Anantnag	002	TE	-	0.01	0.010
9	Chief Agri. Officer Baramulla	002	TE	-	0.01	0.01
10	Asstt. Entomologist Srinagar	002	TE	-	0.10	0.100
	Total			-	0.18	0.180

(Rupees Eighteen Thousand Only)

MAJOR HEAD: 2401- CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 104-AGRICULTURE FARMS
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0102-AGRICULTURE FARMS (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	002	TE	-	0.05	0.05
4	Manager S.M.Farm padgampora	002	TE	-	0.05	0.05
Total				-	0.10	0.10

(Rupees Ten Thousand Only)

MAJOR HEAD: 2250-OTHER SOCIAL SERVICES
SUB MAJOR HEAD: 00
MINOR HEAD: 800-OTHER EXPENDITURE
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0061-DIRECTOR AGRICULTURE (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Floriculture Dev. Officer	007	OE	-	0.14	0.14
Total				-	0.14	0.14

(Rupees Fourteen Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases

1	Jt. Director Agri. Extension	007	OE	-	0.30	0.30
2	Jt. Director Agri. Inputs	007	OE	-	0.30	0.30
3	Jt. Director Agri. Engg.	007	OE	-	0.30	0.30
4	Dy. Director Agri Trainings Gbl	007	OE	-	0.20	0.20
5	Chief Agri. Officer Srinagar	007	OE	-	0.15	0.15
6	Chief Agri. Officer Baramulla	007	OE	-	0.20	0.20
7	Chief Agri. Officer Kupwara	007	OE	-	0.20	0.20
8	Chief Agri. Officer Budgam	007	OE	-	0.20	0.20
9	Chief Agri. Officer Bandipora	007	OE	-	0.15	0.15
10	Chief Agri. Officer Anantnag	007	OE	-	0.20	0.20
11	Chief Agri. Officer Pulwama	007	OE	-	0.15	0.15
12	Chief Agri. Officer Shopian	007	OE	-	0.10	0.10
13	Chief Agri. Officer Ganderbal	007	OE	-	0.15	0.15
14	Chief Agri. Officer Kulgam	007	OE	-	0.20	0.20
15	Chief Agri. Officer Leh	007	OE	-	0.20	0.20
16	Chief Agri. Officer Kargil	007	OE	-	0.20	0.20
17	Seed Production Officer Sgr.	007	OE	-	0.20	0.20
18	Potato Dev. Officer, Sgr	007	OE	-	0.20	0.20
19	Manager SMF Padgampora	007	OE	-	0.20	0.20
20	Accounts Officer DAK	007	OE	-	2.00	2.00
21	Seed Pathologist Sgr.	007	OE	-	0.20	0.20
	Total			-	6.00	6.00

(Rupees Six Lacs Only)

MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION

SUB MAJOR HEAD: 00

MINOR HEAD: 101-SOIL SURVEY AND TESTING

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0016-SOIL SURVEY KASHMIR

	Detailed Head		Amount (Rs. in lacs)
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S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	007	OE	-	0.050	0.050
2	Chief Agri. Officer Baramulla	007	OE	-	0.050	0.050
3	Chief Agri. Officer Kupwara	007	OE	-	0.050	0.050
4	Chief Agri. Officer Budgam	007	OE	-	0.050	0.050
5	Chief Agri. Officer Bandipora	007	OE	-	0.050	0.050
6	Chief Agri. Officer Anantnag	007	OE	-	0.050	0.050
7	Chief Agri. Officer Pulwama	007	OE	-	0.050	0.050
8	Chief Agri. Officer Shopian	007	OE	-	0.050	0.050
9	Chief Agri. Officer Kulgam	007	OE	-	0.050	0.050
10	Chief Agri. Officer Ganderbal	007	OE	-	0.050	0.050
11	Soil Survey Officer, Sgr	007	OE	-	0.300	0.300
	Total			-	0.800	0.800

(Rupees Eighty Thousand Only)

MAJOR HEAD: 2403-ANIMAL HUSBANDRY

SUB MAJOR HEAD: 00

MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Agrostologist Srinagar	007	OE	-	0.10	0.10
2	Asstt. Agrostologist Srinagar	007	OE	-	0.11	0.11
	Total: -			-	0.21	0.21

(Rupees Twenty One Thousand Only)

MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION

SUB MAJOR HEAD: 01-CROP HUSBANDRY

MINOR HEAD: 004-RESEARCH

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description		Amount Released	Total Releases
1	Agriculture Chemist	007	OE	-	0.12	0.12
2	Seed Pathologist Srinagar	007	OE	-	0.22	0.22
Total				-	0.34	0.34

(Rupees Thirty Four Thousand Only)

MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Dy. Director Law Enforcement Sgr	007	OE	-	0.15	0.15
2	Divl. Seed Cert. Officer Srinagar	007	OE	-	0.20	0.20
3	Seed Analyst Srinagar	007	OE	-	0.15	0.15
Total				-	0.50	0.50

(Rupees Fifty Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES
SUB MAJOR HEAD: 00
MINOR HEAD: 004-RESEARCH AND DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0104-MUSHROOM (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Project Coordinator Mushroom	007	OE	-	0.10	0.10
2	Chief Agri. Officer Baramulla	007	OE	-	0.015	0.02
3	Chief Agri. Officer Anantnag	007	OE	-	0.015	0.02

4	Chief Agri. Officer Srinagar	007	OE	-	0.015	0.02
5	Chief Agri. Officer Ganderbal.	007	OE	-	0.015	0.02
6	Chief Agri. Officer Kulgam	007	OE	-	0.015	0.02
	Total			-	0.18	0.18

(Rupees Eighteen Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES

SUB MAJOR HEAD: 00

MINOR HEAD: 102-SMALL SCALE INDUSTRIES

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)

S.No	Name of DDO	Code	Description	Amount (Rs. in lacs)		
				Amount Already Released	Amt. Now Released	Total Releases
1	Chief Agri. Officer Srinagar	007	OE	-	0.010	0.010
2	Chief Agri. Officer Anantnag	007	OE	-	0.010	0.010
3	Chief Agri. Officer Kupwara	007	OE	-	0.010	0.010
4	Chief Agri. Officer Baramulla	007	OE	-	0.010	0.010
5	Chief Agri. Officer Bandipora	007	OE	-	0.010	0.010
6	Chief Agriculture Officer Budgam	007	OE	-	0.010	0.010
7	Chief Agri. Officer Pulwama	007	OE	-	0.010	0.010
8	Asstt. Entomologist Srinagar	007	OE	-	0.110	0.110
	Total			-	0.180	0.180

(Rupees Eighteen Thousand Only)

DEMAND NO. 12

MAJOR HEAD: 2401- CROP HUSBANDRY

SUB MAJOR HEAD: 00

MINOR HEAD: 104-AGRICULTURE FARMS

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0102-AGRICULTURE FARMS (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No	Name of DDO	Code	Description	Amount Already Released	Amt. Now Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	007	OE	-	0.05	0.05
4	Manager S.M.Farm padgampora	007	OE	-	0.05	0.05
Total				-	0.10	0.10

(Rupees Ten Thousand Only)

Sd/=
(Showkat Ahmad Beigh).
Director Agriculture,
Kashmir.

Accounts Officer
Directorate Of Agriculture
Lalmandi Srinagar

Annexure to Agriculture Order No. 17 /Acctts. Of 2016

Dated:- 25. 05.2016

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR
DETAILED HEAD 363- Outsourcing of Upkeep.

S.No.	Name of Drawing & Disbursing Officer	Amount Already Released	Amount Now Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	2.00	-	2.00
2	Jt. Director Agri. Ext. Srinagar	-	-	-
3	Jt. Director Engineering Shalimar	12.00	-	12.00
4	Chief Agriculture Officer Srinagar	-	-	-

5	Chief Agriculture Officer, Baramulla	-	-	-
6	Chief Agriculture Officer Anantanag	-	-	-
7	Chief Agriculture Officer Pulwama	-	-	-
8	Chief Agriculture Officer Shopian	-	-	-
9	Chief Agriculture Officer Kupwara	-	-	-
10	Chief Agriculture Officer Budgam	-	-	-
11	Chief Agriculture Officer Ganderbal	-	-	-
12	Chief Agriculture Officer Bandipora	-	-	-
13	Chief Agriculture Officer Kulgam	-	-	-
14	Dy. Dir. Agri. Trgs. Gbl	-	-	-
15	Floricultur. Dev. Officer Srinagar	2.00	2.00	4.00
16	Accounts Officer DAK	1.00	-	1.00
17	Agrostologist Sgr. for Asstt. Agrostologist	2.00	-	2.00
18	Manager S.M.Farm, Padgampora	4.00	1.00	5.00
19	Seed Production Officer, Srinagar	5.30	2.00	7.30
20	Potato Development Office, Srinagar	5.00	2.50	7.50
21	Seed Pathologist	-	-	-
22	Agri. Chemist Srinagar	-	-	-
	Total	33.30	7.50	40.80

(Rupees Seven Lacs Fifty Thousand Only)

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION
SUB MAJOR HEAD: 01-CROP HUSBANDRY
MINOR HEAD: 004-RESEARCH
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)
DETAILED HEAD 363-OUTSOURCING OF UPKEEP.

S.No	Name of Drawing & Disbursing Officer	Amount Already Released	Amount Now Released	Total Releases
1	Agrostologist Srinagar	-	-	-
2	Seed Pathologist	-	-	-
3	Agri. Chemist Srinagar	-	-	-
	Total	-	-	-

(Rupees Nil Only)

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.
DETAILED HEAD 363- Outsourcing of Upkeep.

S.No.	Name of Drawing & Disbursing Officer	Amount Already Released	Amount Now Released	Total Releases
1	Dy. Director Law Enforcement.	-	-	-
2	Divl. Seed Certi. Officer Sgr.	-	-	-
3	Seed Analyst Sgr.	-	-	-
	Total	-	-	-

(Rupees Nil Only)

Sd/=

(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir.

Accounts Officer
Directorate of Agriculture
Lalmandi Srinagar.

**Government of Jammu and Kashmir,
Directorate of Agriculture,
Kashmir.**

Annexure to Agriculture Order No. 09 /Acctts of 2016.

Dated:- 10.05 .2016

DEMAND NO. 12
MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

		Detailed Head		Amount (Rs. in lacs)	
S.No	Name of DDO	Code	Description	Amount Released	Total Releases
1	Jt. Director Agri. Extension		Telephone	0.02	0.02
2	Jt. Director Agri. Inputs	006	Telephone	0.02	0.02
3	Jt. Director Agri. Engg.	006	Telephone	0.02	0.02
4	Dy. Director Agri Tranings Gbl	006	Telephone	0.01	0.01
5	Chief Agri. Officer Srinagar	006	Telephone	0.02	0.02
6	Chief Agri. Officer Baramulla	006	Telephone	-	-
7	Chief Agri. Officer Kupwara	006	Telephone	0.02	0.02
8	Chief Agri. Officer Budgam	006	Telephone	0.02	0.02
9	Chief Agri. Officer Bandipora	006	Telephone	-	-
10	Chief Agri. Officer Anantnag	006	Telephone	-	-
11	Chief Agri. Officer Pulwama	006	Telephone	-	-
12	Chief Agri. Officer Shopian	006	Telephone	-	-
13	Chief Agri. Officer Ganderbal	006	Telephone	0.01	0.01
14	Chief Agri. Officer Kulgam	006	Telephone	-	-

15	Chief Agri. Officer Leh	006	Telephone	-	-
16	Chief Agri. Officer Kargil	006	Telephone	-	-
17	Seed Production Officer Sgr.	006	Telephone	0.01	0.01
18	Potato Dev. Officer, Sgr	006	Telephone	0.01	0.01
19	Manager SMF Padgampora	006	Telephone	-	-
20	Accounts Officer DAK	006	Telephone	0.20	0.20
	Total			0.36	0.36

(Rupees Thirty Six Thousand Only)

MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION

SUB MAJOR HEAD: 00

MINOR HEAD: 101-SOIL SURVEY AND TESTING

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0016-SOIL SURVEY KASHMIR

Detailed Head				Amount (Rs. in lacs)	
S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Chief Agri. Officer Baramulla	006	Telephone	-	-
2	Chief Agri. Officer Kupwara	006	Telephone	-	-
3	Chief Agri. Officer Budgam	006	Telephone	-	-
4	Chief Agri. Officer Anantnag	006	Telephone	0.02	0.02
5	Chief Agri. Officer Pulwama	006	Telephone	0.02	0.02
6	Chief Agri. Officer Shopian	006	Telephone	0.01	0.01
	Total			0.05	0.05

(Rupees Five Thousand Only)

MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION

SUB MAJOR HEAD: 01-CROP HUSBANDRY

MINOR HEAD: 004-RESEARCH

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)	
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S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Chief Agri. Officer Budgam	006	Telephone	-	-
2	Chief Agri. Officer Baramulla	006	Telephone	0.02	0.02
3	Chief Agri. Officer Kupwara	006	Telephone	-	-
Total				0.02	0.02

(Rupees Two Thousand Only)

DEMAND NO. 12
MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)	
S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Divl. Seed Cert. Officer Srinagar	006	Telephone	0.04	0.04
Total				0.04	0.04

(Rupees Four Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)	
S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Jt. Director Agri. Extension	014	POL	0.050	0.050
2	Jt. Director Agri. Inputs	014	POL	0.050	0.050
3	Jt. Director Agri. Engg.	014	POL	-	-
4	Dy. Director Agri Tranings Gbl	014	POL	-	-
5	Chief Agri. Officer Srinagar	014	POL	-	-

6	Chief Agri. Officer Baramulla	014	POL	-	-
7	Chief Agri. Officer Kupwara	014	POL	-	-
8	Chief Agri. Officer Budgam	014	POL	-	-
9	Chief Agri. Officer Bandipora	014	POL	-	-
10	Chief Agri. Officer Anantnag	014	POL	-	-
11	Chief Agri. Officer Pulwama	014	POL	-	-
12	Chief Agri. Officer Shopian	014	POL	-	-
13	Chief Agri. Officer Ganderbal	014	POL	-	-
14	Chief Agri. Officer Kulgam	014	POL	-	-
15	Chief Agri. Officer Leh	014	POL	-	-
16	Chief Agri. Officer Kargil	014	POL	-	-
17	Seed Production Officer Sgr. for Estates Only.	014	POL	0.500	0.500
18	Potato Dev. Officer, Sgr	014	POL	0.050	0.050
19	Manager SMF Padgampora	014	POL	0.050	0.050
20	Accounts Officer DAK	014	POL	0.500	0.500
	Total			1.200	1.200

(Rupees One Lac Twenty Thousand Only)

MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION

SUB MAJOR HEAD: 00

MINOR HEAD: 101-SOIL SURVEY AND TESTING

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0016-SOIL SURVEY KASHMIR

S.No.	Detailed Head			Amount (Rs. in lacs)	
	Name of DDO	Code	Description	Amount Released	Total Releases
1	Chief Agri. Officer Bandipora	014	POL	-	-
2	Chief Agri. Officer Anantnag	014	POL	-	-
3	Chief Agri. Officer Pulwama	014	POL	-	-
4	Chief Agri. Officer Shopian	014	POL	-	-
5	Chief Agri. Officer Kulgam	014	POL	-	-
6	Chief Agri. Officer Ganderbal	014	POL	-	-

7	Chief Agri. Officer Baramulla I	014	POL	-	-
8	Accounts Officer	014	POL	0.23	0.23
	Total			0.23	0.23

(Rupees Twenty Three Thousand Only)

MAJOR HEAD: 2403-ANIMAL HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

Detailed Head				Amount (Rs. in lacs)	
S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Agrostologist Srinagar	014	POL	0.03	0.03
2	Asstt. Agrostologist Srinagar	014	POL	0.06	0.06
	Total: -			0.09	0.09

(Rupees Nine Thousand Only)

MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION
SUB MAJOR HEAD: 01-CROP HUSBANDRY
MINOR HEAD: 004-RESEARCH
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)	
S.No.	Name of DDO	Code	Description	Amount Released	Total Releases
1	Chief Agri. Officer Sgr	014	POL	0.02	0.02
2	Chief Agri. Officer Budgam	014	POL	0.03	0.03
3	Chief Agri. Officer Baramulla	014	POL	0.04	0.04
4	Chief Agri. Officer Kupwar	014	POL	0.04	0.04
5	Agriculture Chemist	014	POL	0.02	0.02
	Total			0.15	0.15

(Rupees Fifteen Thousand Only)

MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

S.No.	Detailed Head			Amount (Rs. in lacs)	
	Name of DDO	Code	Description	Amount Released	Total Releases
1	Dy. Director Law Enforcement Sgr	014	POL	0.05	0.05
2	Chief Agri. Officer Budgam	014	POL	-	-
3	Divl. Seed Cert. Officer Srinagar	014	POL	0.05	0.05
4	Seed Analyst Srinagar	014	POL	-	-
	Total			0.10	0.10

(Rupees Ten Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES
SUB MAJOR HEAD: 00
MINOR HEAD: 004-RESEARCH AND DEVELOPMENT
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0104-MUSHROOM (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)	
	Name of DDO	Code	Description	Amount Released	Total Releases
1	Mushroom Specialist Sgr.	014	POL	-	-
2	Chief Agri. Officer Baramulla	014	POL	-	-
3	Chief Agri. Officer Anantnag	014	POL	0.03	0.03
4	Chief Agri. Officer Shopain	014	POL	0.01	0.01
5	Chief Agri. Officer Ganderbal.	014	POL	0.01	0.01
6	Chief Agri. Officer Kulgam	014	POL	0.01	0.01
	Total			0.06	0.06

(Rupees six Thousand Only)

MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES
SUB MAJOR HEAD: 00
MINOR HEAD: 102-SMALL SCALE INDUSTRIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)

S.No.	Detailed Head			Amount (Rs. in lacs)	
	Name of DDO	Code	Description	Amount Released	Total Releases
1	Chief Agri. Officer Srinagar	014	POL	0.02	0.02
2	Chief Agri. Officer Kupwara	014	POL	0.01	0.01
3	Chief Agri. Officer Anantnag	014	POL	0.01	0.01
4	Chief Agri. Officer Budgam	014	POL	-	-
5	Chief Agri. Officer Pulwama	014	POL	0.01	0.01
6	Chief Agri. Officer Baramulla	014	POL	-	-
7	Chief Agri. Officer Bandipora	014	POL	0.01	0.01
	Total			0.06	0.06

(Rupees Six Thousand Only)

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(Showkat Ahmad Beigh).

Director Agriculture,

Kashmir.

Accounts Officer
 Directorate Of Agriculture
 Lalmandi Srinagar