

**Constituency wise/ Sub-Division Wise Action Plan under "Training Component of Macro Management Mode 2012-13 District Baramulla**

S. No.	Component	Pattern of assistance	Unit	Physical Target								
				Constituency/Sub-Division Wise Breakup								
				SDAO Uri	SDAO Baramulla		SDAO Sopore		SDAO Rohama	SDAO Pattan/ Tangmarg		Total
Uri	Baramulla	Sangrama	Sopore	Sangrama	Rafiabad	Gulmarg	Pattan					
<b>ICDP-Rice</b>												
1	Farmers Training Programme on Rice Crop on FFS Pattern	Rs.17000/- Training	No's	2	3	2	2	1	3	5	2	20

**Annexure "A"**

**Constituency/ Sub-Division wise Physical Action Plan under ISOPOM (Maize) for the 2012-13 of District Baramulla (CSS)**

S. No.	Component	Unit	Physical Target									
			Constituency/Sub-Division Wise Breakup									
			SDAO Uri	SDAO Baramulla		SDAO Sopore		SDAO Rohama	SDAO Pattan/ Tangmarg		DAO (EXT)	Total
Uri	Baramulla	Sangrama	Sopore	Sangrama	Rafiabad	Gulmarg	Pattan					
<b>Infrastructural Development</b>												
1	Block Demonstration for improved crop production technology on farmers fields	No's	14	7	9	5	5	8	9	3	0	60
2	P.P. Chemicals @Rs.500/ha	Ha's	5	2	3	1.5	1.5	3	3	1	0	20
3	Plant Protection Equipment (Power Operated) @Rs.0.02 Lac/equipment	No's	1	1	1	1	0	1	2	1	0	8
4	Supply of Improved Farm Implements (Power Operated) @Rs.0.15 Lac/Implement	No's	1	2	1	1	0	1	1	1	0	8
5	Farmers Training @Rs.15000/training	No's	1	1	1	1	0	1	1	1	2	9
6	Officers Training @Rs.0.16 Lac/training	No's	0	0	0	0	0	0	0	0	1	1

**Constituency Wise Physical /Financial Target fixed for 2008-09 under Soil Conservation Programme District Annual Plan District Bandipora**

S.No	Name of Scheme	Unit	Total		Constituency Wise breakup					
			Phy	Fin	Bandipora		Gurez		Sonawari	
					Phy	Fin	Phy	Fin	Phy	Fin
1	Bench terracing / land leveling	Ha	2.50	0.50	1.25	0.25	**	**	1.25	0.25
2	Gully treatment	Rmt	128	**	40	**	100	**	40	**
3	length of R walls constructed	Rmt	90	0.5	20	0.15	44	0.35	**	
4	No. of Check dams constructed	No's	**	**	**	**	**	**	**	**
5	Area protected from erosion	Ha	72	**	16	**	40	**	16	**
6	Detailed survey	Ha	1500	**	800	**	200	**	500	**
7	Rec. Survey	Ha	2000	**	1000	**	300	**	700	**
8	PREP. Of new schemes	No's	**	**	**	**	**	**	**	**
9	Construction of W. H Tanks	No's	2	1	1	0.5	**	**	1	0.5
10	Repair of WHT	No's	**	**	**	**	**	**	**	**
	<b>Total</b>			<b>2.00</b>		<b>0.90</b>		<b>0.35</b>		<b>0.75</b>

## Annexure "A"

## Constituency/Sub-Division Wise Work Plan 2012-13 in respect Physical Target of Unspent Balance of 2011-12 under RKVY of District Baramulla

S. No.	Component	Unit	Target	Constituency/Sub-Division Wise Breakup									Total		
				SDAO Uri			SDAO Baramulla			SDAO Sopore		SDAO Rohama		SDAO Pattan/Tangmarg	
				Uri	Baramulla	Sangrama	Sopore	Sangrama	Rafiabad	Gulmarg	Pattan				
<b>STREAM-I</b>															
1	Construction of Input Stores / Extension Infrastructure in District	No's	1	0	0	0	0	1	0	0	0	1			
2	Provision of Protected Cultivation by way of establishment of Green Houses of 40 M2 of tubular structure on 50% of the cost of Rs.935/- per M2 i.e Rs.467.50/Mtr. Sq.	No's	40	3	7	3	5	3	7	10	2	40			
3	Promotion of Vermi Composting for strengthening organic farming @Rs.30000/- per unit (30 x 8 x 2.5 cub. Feet)	No's	9	1	2	1	1	0	1	2	1	9			
4	Provision of diesel/power operated pump sets upto 8 HP on 50% subsidy sub. to max. of Rs.0.10 Lac each whichever is less	No's	30	3	4	4	4	0	4	3	8	30			
<b>Soil &amp; Water Conservation through different measures in the District by way of</b>															
5	a)Construction of 20mx20mx3m Pond (Pro-rata-basis)/ Tube Well/Dug Well on 75% subsidy of the cost of Rs.1.38 Lacs i.e Rs.1.03 Lacs/Pond/Tube Well/ Dug Well	No's	1/8.	1	1	1	1	1	1	1	1	8			
6	Strengthening of Agriculture Mechanization in field crops with assistance of Rs.0.45 Lac/Tiller	No's	5	0	1	0	1	1	1	1	0	5			
9	Promotion of double cropping system for increasing cropping intensity by providing certified seeds for Paddy-Wheat, Paddy-Oilseed, rotation etc.and balanced fertilizers to farmers @Rs.3000/-ha	Ha's	280	35	50	20	15	10	30	80	40	280			
10	Incentive on quality seed Production of Paddy, Wheat, Oilseed and Potato through SVP with an assistance of Rs.1000/-QTI. Of seed produced	Qtls.	900	50	200	100	50	0	100	300	100	900			
11	Introduction of vegetable hybrid varieties for cultivation with an assistance of Rs.33750/-ha	Ha's	8	1	1	1	1	1	1	1	1	8			
12	Introduction of new hybrid varieties of Maize with an assistance of Rs.5000/-ha	Ha's	60	20	5	10	2	0	8	10	5	60			
13	HRD and Training Exposure Visit outside State @Rs.1.00 Lac/20 farmers	No's	2/40 (F)	4	5	4	4	3	7	9	4	40			

Annexure "A"												
Constituency Wise Work Plan 2012-13 in respect Physical Target of Unspent Balance of 2011-12 under RKVY of District Baramulla												
S. No.	Component	Unit	Target	Constituency Wise Breakup								Total
				ASCO Baramulla								
				Uri	Baramulla	Sangrama	Sopore	Rafiabad	Gulmarg	Pattan		
<b>STREAM-I</b>												
<b>Soil &amp; Water Conservation through different measures in the District by way of</b>												
1	a)Development of Cultivable Waste Lands, Erosion Prone Areas & Water Logged areas by way of adopting different measures @Rs.0.50 Lac/ha	Ha's	13	3	0	7	0	0	3	0	13	

**Annexure "A"**

Constituency Wise Work Plan 2012-13 in respect Physical Target of Unspent Balance of 2011-12 under RKVY of District Baramulla												
S. No.	Component	Unit	Target	Constituency Wise Breakup								Total
				MDO Baramulla / Apiculture Development Officer Baramulla								
				Uri	Baramulla	Sangrama	Sopore	Rafiabad	Gulmarg	Pattan		
<b>STREAM-I</b>												
1	Assistance to beneficiaries under Mushroom Development for 100 trays Rs.25000/- unit	No's	5	0	1	0	0	1	2	1	5	
2	Assistance to beneficiaries under Apiculture Development Rs.20000/- (10 Colonies)	No's	5	1	1	1	0	1	1	0	5	

**Constituency Wise Physical /Financial Target fixed for 2012-13 under Soil Conservation Programme District Annual Plan District Baramulla.**

S.No	Name of Scheme	Unit	Total		Constituency Wise breakup													
			Phy	Fin	Uri		Baramulla		Rafiabad		Pattan		Sangrama		Gulmarg		Sopore	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Bench terracing / land leveling	Ha	1.05	0.45	0	0	0.35	0.15	0	0	0	0	0	0	0.35	0.15	0.35	0.15
2	Gully treatment	Rmt	330	0	112	0	0	0	55	0	25	0	30	0	60	0	48	0
3	length of R walls constructed	Rmt	105	1.35	36	0.463	0	0	0	0	0	0	15	0.193	30	0.386	24	0.308
4	No. of Check dams constructed	No's	24	1.20	8	0.40	0	0	11	0.55	5	0.25	0	0	0	0	0	0
5	Area protected from erosion	Ha	66	0	22	0	0	0	11	0	5	0	6	0	12	0	10	0
6	detailed survey	Ha	3500	0	650	0	350	0	500	0	350	0	450	0	700	0	500	0
7	Rec. Survey	Ha	4000	0	725	0	400	0	550	0	475	0	500	0	800	0	550	0
8	PREP. Of new schemes	No's	3	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0
9	Construction of W. H Tanks	No's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Repair of WHT	No's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>			<b>3.00</b>		<b>0.863</b>		<b>0.15</b>		<b>0.55</b>		<b>0.25</b>		<b>0.193</b>		<b>0.536</b>		<b>0.458</b>