

**Constituency Wise Physical /Financial Target fixed for 2012-13 under Apiculture Development Programme
District Annual Plan District Baramulla (Private Sector)**

S. No.	Component	Unit	Uri		Baramulla		Sangrama		Pattan		Gulmarg		Rafiabad		Sopore		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A	Development of Apicutrue																	
i	Distribution of Bee Hives on 50% Subsidy max. to Rs.2000/- per hive	No's	8	0.08	4	0.04	4	0.04	2	0.02	6	0.06	4	0.04	2	0.02	30	0.30
ii	Distribution of Bee Colonies on 50% subsidy maximum to Rs.1300/-	No's	10	0.066	8	0.052	4	0.026	4	0.026	11	0.0715	6	0.039	3	0.0195	46	0.30
iii	Distribution of Chemical Viz Formic Acid on 50% Subsidy max.to Rs.46/ltr.	Ltrs	148	0.03404	124	0.02852	124	0.02852	124	0.02852	146	0.03348	124	0.02852	80	0.0184	870	0.20
iv	Distribution of CF Seets on 50% Subsidy max.to Rs.23/unit	No's	650	0.07475	539	0.06198	300	0.0345	300	0.0345	604	0.06946	400	0.046	250	0.02881	3043	0.35
v	Distribution of Apiculture Equipments on 50% subsidy max.to Rs.150/unit	No's	24	0.018	18	0.0135	10	0.0085	10	0.0075	35	0.02625	25	0.01875	10	0.0075	132	0.10
vi	Training / Awareness Camp	No's	0	0	0	0	0	0	0	0	1	0.15	0	0	0	0	1	0.15
	Total			0.27279		0.196		0.13752		0.11652		0.41069		0.17227		0.09421		1.40

**Constituency Wise Physical /Financial Target fixed for 2012-13 under Mushroom Development Programme
District Annual Plan District Baramulla (Private Sector)**

S. No.	Component	Unit	Uri		Baramulla		Sangrama		Pattan		Gulmarg		Rafiabad		Sopore		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A	Development Of Mushroom																	
1	Incentive for cultivation of Mushroom by providing subsidy on raw material etc. @Rs.1000/- unit (Tray& Compost)	No's	25	0.25	30	0.30	25	0.25	30	0.30	60	0.60	30	0.30	20	0.20	220	2.20
2	Incentive for Revival of last years units @ Rs.150/ Trays on raw material only	No's	20	0.03	50	0.075	50	0.075	30	0.045	100	0.15	50	0.075	0	0	300	0.45
3	Training / Awareness Camp	No's	0	0	0	0	0	0	0	0	1	0.10	0	0	0	0	0	0.10
4	Handling Charges	**	0	0.007	0	0.007	0	0.007	0	0.007	0	0.008	0	0.007	0	0.007	0	0.05
	Total			0.287		0.382		0.332		0.352		0.858		0.382		0.21		2.80