Government of Jammu & Kashmir
Agriculture Department Kashmir

E-mail: diragrikmr@gmail.com
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TELE FAX 0194 2310248/2311569/2310675

Subject:- Release of additional of funds for the year 2015-16 under Revenue Expenditure Converted into (Non Plan) w.e.f 01.04.2015

Reference: Admn. Dept's communication No. APD/Acctts/Bgt/ 2015-16 dtd 05.05.2015 & APD/Acctts/Plan/TRF/01/2015 dated 26.06.2015, dated 10.07.2015, dated 11.08.2015, 11.12.2015, 21.12.2015 11.01.2016 and 01.02.2016

AGRICULTURE ORDER NO. 170 /ACCTTS OF 2016.
DATED: 12/02/2016

In continuation to Agriculture order No. 153 Acctts of 2016 dated 28.12.2015 Sanction is hereby accorded to the release/withdraw of additional of funds under 2401 **Crop Husbandry 001-Salary and 2071 Pension and other Retirement Benefits 641 Matching Share In** favour of the Controlling/Drawing & Disbursing Officers of the Deptt. to the extent of amount as indicated against each as per Annexure "Ä", Subject to the terms & conditions as detailed below. The Treasury Officers concerned shall entertain the bills only after the classification as mentioned in the Annexure is strictly recorded on the bills at the proper space of the bill forms.

TERMS AND CONDITIONS.

- All financial rules/orders and instructions issued by the Government from time to time shall be observed while incurring the expenditure against allocated amounts,
- Administrative Approval/Technical Sanction required in respect of works should not only be sought but also obtained before the expenditure is incurred.
- The expenditure should be incurred uniformly to avoid rush of expenditure in anyone or more months. The departments are expected to exercise restraint and curtail expenses under OE, TE, POL, Telephone and other service heads.
- The Controlling shall collect regular monthly receipt/expenditure statement from their subordinate offices and sent compiled figures every month to their Head of Department invariably by 2nd "of the succeeding month.
- The DDO will ensure that the expenditure is supported by an act of sanction by the authority competent to sanction such expenditure.
- The DDO will ensure that the expenditure under various budget head is kept within the budget allocations
- The expenditure shall be booked in accordance with the Classification/Schematic break up indicated in the demand for Grants.
- That expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. No omissions *l* commission or diversions shall be made under any pretext unless specifically and separately authorized.
- Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
- There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
- . DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- Treasury Officers shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- All the Controlling Officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.

- All the Controlling Officers *l* DDOs shall conduct periodic reconciliation of remittances and drawals
  with the Treasury and the Office of the Accountant General (A&E) J&K to ensure correct reflection
  of income and expenditure in the Finance and other Accounts.
- Controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.
- All the sanctions *l* approvals and clearances shall be in place before drawal of money from the Treasury.
- That the Controlling Officers/DDO's shall ensure that the expenditure is classified under Group Head -0099 and, hence forth, the Group Head 0011 shall cease to exist for purposes of incurring expenditure under the Revenue Head and shall also refer th respective demand for grants for purposes of the detailed classification of expenditure on this account.

Sd/-
(Altaf Ajaz Andrabi),
Director Agriculture,
Kashmir

No:- Agri/Acctts/2015-16/5934-53 Dated :- /12/02/2016

1. Director Finance Agri. Prod. Deptt. Civil Sectt. Jammu
2. Jt. Director Agriculture (I) Kashmir

3-12 Chief Agri. Officer
Sgr./Budgam/Barmaulla/Kupwara/Bandipora/Ganderbal/Antg,/Shopian /Kulgamm/Pulwama.

13. Floriculture Development Office, Srinagar
14. Agriculture Chemist, Srinagar
    Potato Development Officer, Srinagar
15. Seed Prod. Officer, Srinagar
16. Manager S.M.Farm Padgam Pora Pulwama
17. Treasury Officer, Addl. Treasury Lalmandi Srinagar.
18. Treasury Officer, Anwantipora
19. I/c Reconciliation Party at A.G's Office Srinagar

…… for information and necessary action.

Sd/-
Accounts Officer,
Directorate of Agriculture,
Kashmir

Government of Jammu & Kashmir
Agriculture Department Kashmir

E-mail: diragrikmr@gmail.com
Website:-http;//diragrikmr.nic.in
TELE FAX 0194 2310248/2311569/2310675

Subject:- **Release of funds for the year 2015-16 under Revenue Expenditure Converted into (Non Plan) w.e.f 01.04.2015 014 POL**

Reference: - **Admn. Dept's communication No. APD/Acctts/Bgt/ 2015-16 dtd 05.05.2015 & APD/Acctts/Plan/TRF/01/2015 dated 26.06.2015 & dated 10.07.2015**

AGRICULTURE ORDER NO. 153 /ACCTTS OF 2015.
DATED: 28/02/2015

In continuation to Agriculture order No. 151 of 2015 dated 21.12.2015 Sanction is hereby accorded to the release of funds under) under **A/c Head 2401 Crop Husbandry Detailed Head 079 Stipend & Scholarship** In favour of the Controlling/Drawing & Disbursing Officers of the Deptt. To the extent of amount as indicated against each, Subject to the terms & conditions as detailed below. The Treasury Officers concerned shall entertain the bills only after the classification as mentioned in the Annexure is strictly recorded on the bills at the proper space of the bill forms.

TERMS AND CONDITIONS.

- All financial rules/orders and instructions issued by the Government from time to time shall be observed while incurring the expenditure against allocated amounts,
- Administrative Approval/Technical Sanction required in respect of works should not only be sought but also obtained before the expenditure is incurred.
- The expenditure should be incurred uniformly to avoid rush of expenditure in anyone or more months. The departments are expected to exercise restraint and curtail expenses under OE, TE, POL, Telephone and other service heads.
- The Controlling shall collect regular monthly receipt/expenditure statement from their subordinate offices and sent compiled figures every month to their Head of Department invariably by 4th "of the succeeding month.
- The DDO will ensure that the expenditure is supported by an act of sanction by the authority competent to sanction such expenditure.
- The DDO will ensure that the expenditure under various budget head is kept within the budget allocations
- The expenditure shall be booked in accordance with the Classification/Schematic break up indicated in the demand for Grants.
- That expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. No omissions *l* commission or diversions shall be made under any pretext unless specifically and separately authorized.
- Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
- There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
- . DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- Treasury Officers shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- All the Controlling Officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.

- All the Controlling Officers *l* DDOs shall conduct periodic reconciliation of remittances and drawals
with the Treasury and the Office of the Accountant General (A&E) J&K to ensure correct

reflection
of income and expenditure in the Finance and other Accounts.

- Controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.
- All the sanctions *l* approvals and clearances shall be in place before drawal of money from the Treasury.
- That the Controlling Officers/DDO's shall ensure that the expenditure is classified under Group Head
  -0099 and, hence forth, the Group Head 0011 shall cease to exist for purposes of incurring expenditure under the Revenue Head and shall also refer th respective demand for grants for purposes of the detailed classification of expenditure on this account.

Sd/-
(Altaf Ajaz Andrabi),
Director Agriculture,
Kashmir

No:- Agri/Acctts/2015-16/ 5228-41 Dated :- /28/12/2015

Director Finance, Agri. Production Department Civil Sectt. Srinagar

3. Director Finance Agri. Prod. Deptt. Civil Sectt. Jammu

3-12 Chief Agri. Officer
Sgr./Budgam/Barmaulla/Kupwara/Bandipora/Ganderbal/Antg,/Shopian /Kulgamm/Pulwama/Kargil

13. Treasury Officer, Addl. Treasury Lalmandi Srinagar.

14. I/c Reconciliation Party at A.G's Office Srinagar

…… for information and necessary action.

Sd/-
Accounts Officer,
Directorate of Agriculture,
Kashmir

Government of Jammu & Kashmir
Agriculture Department Kashmir

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Subject:- Release of additional of funds for the year 2015-16 under Revenue Expenditure Converted into (Non Plan) w.e.f 01.04.2015

Reference: Admn. Dept's communication No. APD/Acctts/Bgt/ 2015-16 dtd 05.05.2015 & APD/Acctts/Plan/TRF/01/2015 dated 26.06.2015, dated 10.07.2015, dated 11.08.2015, 11.12.2015, 21.12.2015 11.01.2016 and 01.02.2016

AGRICULTURE ORDER NO. 175 /ACCTTS OF 2016.
DATED: 13/02/2016

In continuation to Agriculture order No. 153 Acctts of 2016 dated 28.12.2015 Sanction is hereby accorded to the release/withdraw of additional of funds under 2401 **Crop Husbandry 001-Salary In** favour of the Controlling/Drawing & Disbursing Officers of the Deptt. to the extent of amount as indicated against each as per Annexure "Ä", Subject to the terms & conditions as detailed below. The Treasury Officers concerned shall entertain the bills only after the classification as mentioned in the Annexure is strictly recorded on the bills at the proper space of the bill forms.

TERMS AND CONDITIONS.

- All financial rules/orders and instructions issued by the Government from time to time shall be observed while incurring the expenditure against allocated amounts,
- Administrative Approval/Technical Sanction required in respect of works should not only be sought but also obtained before the expenditure is incurred.
- The expenditure should be incurred uniformly to avoid rush of expenditure in anyone or more months. The departments are expected to exercise restraint and curtail expenses under OE, TE, POL, Telephone and other service heads.
- The Controlling shall collect regular monthly receipt/expenditure statement from their subordinate offices and sent compiled figures every month to their Head of Department invariably by 2nd "of the succeeding month.
- The DDO will ensure that the expenditure is supported by an act of sanction by the authority competent to sanction such expenditure.
- The DDO will ensure that the expenditure under various budget head is kept within the budget allocations
- The expenditure shall be booked in accordance with the Classification/Schematic break up indicated in the demand for Grants.
- That expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department. No omissions *l* commission or diversions shall be made under any pretext unless specifically and separately authorized.
- Treasury Officers shall not entertain bills without complete classification under which funds have been placed with the Treasury.
- There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
- . DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
- Treasury Officers shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- All the Controlling Officers shall be duty bound to ensure submission of revenue and expenditure statements to the Finance Department on monthly basis.

- All the Controlling Officers *l* DDOs shall conduct periodic reconciliation of remittances and

drawals
with the Treasury and the Office of the Accountant General (A&E) J&K to ensure correct reflection
of income and expenditure in the Finance and other Accounts.

- Controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.
- All the sanctions *l* approvals and clearances shall be in place before drawal of money from the Treasury.
- That the Controlling Officers/DDO's shall ensure that the expenditure is classified under Group Head -0099 and, hence forth, the Group Head 0011 shall cease to exist for purposes of incurring expenditure under the Revenue Head and shall also refer th respective demand for grants for purposes of the detailed classification of expenditure on this account.

Sd/-
(Altaf Ajaz Andrabi),
Director Agriculture,
Kashmir

No:- Agri/Acctts/2015-16/6075-93 Dated :- /13/02/2016

4. Director Finance Agri. Prod. Deptt. Civil Sectt. Jammu
5. Jt. Director Agriculture (I) Kashmir

3-12 Chief Agri. Officer
Sgr./Budgam/Barmaulla/Kupwara/Bandipora/Ganderbal/Antg,/Shopian /Kulgamm/Pulwama.

20. Floriculture Development Office, Srinagar
21. Agriculture Chemist, Srinagar
Potato Development Officer, Srinagar
22. Seed Prod. Officer, Srinagar
23. Manager S.M.Farm Padgam Pora Pulwama
24. Treasury Officer, Addl. Treasury Lalmandi Srinagar.
25. Treasury Officer, Anwantipora
26. I/c Reconciliation Party at A.G's Office Srinagar

…… for information and necessary action.

Sd/-
Accounts Officer,
Directorate of Agriculture,
Kashmir

AGRICULTURE ORDER NO. 175 /ACCTTS OF 2016.
DATED: 13/02/2016

	Detailed Head **001 Salary**			**(Plan Transfer)**		**Rs. In lacs**	
S.No.	**Name of Drawing & Disbursing Officer**	**Estimate 2015-16**	**Already released**	**Now Released**	**Amount Withdraw**	**Total Release**	
1	Jt. Director Agriculture (I)	13.13	13.130	0.000	0.000	13.130	13.130
2	Chief Agri. Officer Srinagar	85.48	76.932	0.000	4.274	72.658	72.658
3	Chief Agri. Officer Ganderbal	267.10	240.390	0.0	13.355	227.035	227.035
4	Chief Agri. Officer Budgam	530.90	477.810	0.000	26.545	451.265	451.265
5	Chief Agri. Officer Kupwara	298.51	268.659	0.000	14.926	253.734	253.734
6	Chief Agri. Officer Baramulla	515.03	463.527	0.000	25.752	437.776	437.776
7	Chief Agri. Officer Bandipora	277.75	249.975	0.000	13.888	236.088	236.088
8	Chief Agri. Officer Kulgam	278.103	130.653	105.735	0.0	236.388	236.388
9	Chief Agri. Officer Pulwama	295.66	266.094	0.000	14.783	251.311	251.311
10	Chief Agri. Officer Shopian	117.08	105.372	0.000	5.854	99.518	99.518
11	Chief Agri. Officer Ang	330.12	297.108	0.000	16.506	280.602	280.602
12	Floriculture Dev. Officer	19.14	19.140	0.000	0.000	19.140	19.140
13	Agricullture Chemist	23.56	23.560	0.000	0.000	23.560	23.560
14	Seed Prod. Officer Srinagar	19.14	19.140	0.000	0.000	19.140	19.140
15	Manager S.M.F Padgampora	23.56	23.560	0.000	0.000	23.560	23.560
16	Potato Dev. Officer, Sgr	23.31	23.314	0.000	0.000	23.314	23.314
	Total : -	**3117.58**	**2698.364**	**105.735**	**135.882**	**2668.217**	**2668.217**
	Rupees two thousand six hundred sixty eight lacs and twenty one thousand seven hundred only)						

Annexure to Agriculture Order No. 170/Acctts/ of 2016

Dated 12 / 02 / 2016

Sector ;- "C" Economic Services
Major Head :- 2401 Crop Husbandry
Sub-Major Head :- 0
Minor Head :- 001-Direction & Administration
Group Head :- 0099-General
Sub Head :- 0043 Director Agriculture Kashmir
Detailed Head :- 641 Matching Share

Rs in lacs

S.No.	Name of Drawing & Disbursing Officer	Estimate	Already Released	Now Released	Total Releases
1	Jt. Director Agriculture (I)	1.847	1.027	0.82	1.847
2	Chief Agri. Officer Srinagar	6.155	3.422	2.733	6.155
3	Chief Agri. Officer Ganderbal	22.774	12.662	10.112	22.774
4	Chief Agri. Officer Badgam	34.468	19.164	15.304	34.468
5	Chief Agri. Officer Kupwara	27.082	15.057	12.025	27.082
6	Chief Agri. Officer Baramulla	48.625	27.034	21.591	48.625

7	Chief Agri. Officer Bandipora	25.851	14.373	11.478	25.851
8	Chief Agri. Officer Kulgam	19.081	10.609	8.472	19.081
9	Chief Agri. Officer Pulwama	29.544	16.426	13.118	29.544
10	Chief Agri. Officer Shopian	7.386	4.107	3.279	7.386
11	Chief Agri. Officer Ang	35.084	19.506	15.578	35.084
12	Floriculture Dev. Officer	2.462	1.369	1.093	2.462
13	Agriculture Chemist	2.462	1.369	1.093	2.462
14	Seed Prod. Officer Srinagar	2.462	1.369	1.093	2.462
15	Manager S.M.Farnma Padgampora	2.462	1.369	1.093	2.462
16	Potato Dev. Officer, Sgr.	3.078	1.711	1.367	3.078
	Total	**270.82**	**150.574**	**120.246**	**270.82**
	(Rupees Two hundred seventy lacs and eighty two thousand only				

Scector **C Economic**
Major Head **2401 Crop Husbandry**
Sub. Major Head **00**
Minor Head **001 Direction & Administration**
Group Head **0099-General**
Sub. Head **0043 Director Agriculture Kashmir**
Detailed Head **001 Salary** **Rs. In lacs**

S.No.	Name of Drawing & Disbursing Officer	Estimate 2015-16	Already released	Now Released	Total Release
1	Jt. Director Agriculture (I)	13.13	8.948	4.182	13.130
2	Chief Agri. Officer Srinagar	85.48	43.186	33.746	76.932
3	Chief Agri. Officer Ganderbal	267.10	171.875	68.515	240.390
4	Chief Agri. Officer Budgam	530.90	161.370	316.440	477.810
5	Chief Agri. Officer Kupwara	298.51	135.754	132.905	268.659
6	Chief Agri. Officer Baramulla	515.03	244.190	219.337	463.527
7	Chief Agri. Officer Bandipora	277.75	165.315	84.660	249.975
8	Chief Agri. Officer Kulgam	145.17	121.761	8.892	130.653
9	Chief Agri. Officer Pulwama	295.66	145.771	120.323	266.094
10	Chief Agri. Officer Shopian	117.08	64.646	40.726	105.372
11	Chief Agri. Officer Ang	330.12	173.302	123.806	297.108
12	Floriculture Dev. Officer	19.14	12.404	6.736	19.140
13	Agricullture Chemist	23.56	12.404	11.156	23.560
14	Seed Prod. Officer Srinagar	19.14	11.866	7.274	19.140
15	Manager S.M.F Padgampora	23.56	11.866	11.694	23.560
16	Potato Dev. Officer, Sgr	23.31	15.346	7.968	23.314
	Total : -	**2984.64**	**1500.004**	**1198.360**	**2698.364**

Annexure "B" to Agriculture Order No. 153_/ Acctts of 2015.
D a t e d: 28/ 12/2015.

Sector: C Economic Services
Major Head: 2401- Crop Husbandry
Sub-Major Head: 0
Minor Head: 001- Direction & Administration
Group Head: 0099- General
Sub-Head: 0043-Director Agricuture Kashmir.
Detailed Head 079- Stipend & Scholarship

S.No.	Name of Drawing & Disbursing Officer	No. of Rz's	B.E 2015-16	Amount Already released	Additional amount released	Total Releases
1	Chief Agri. Officer Srinagar	112	92.90	16.80	71.46	88.26
2	Chief Agri. Officer Ganderbal	22	18.15	3.30	13.94	17.24
3	Chief Agri. Officer Budgam	96	84.36	14.40	65.74	80.14
4	Chief Agri. Officer Kupwara	24	19.58	3.60	15.00	18.60
5	Chief Agri. Officer Baramulla	112	100.11	16.80	78.30	95.10
6	Chief Agri. Officer Bandipora	15	10.79	2.25	8.00	10.25
7	Chief Agri. Officer Kulgam	18	14.4	2.70	10.98	13.68
8	Chief Agri. Officer Pulwama	47	41.44	7.05	32.32	39.37
9	Chief Agri. Officer Shopian	16	14.00	2.4	10.90	13.30
10	Chief Agri. Officer Ang	95	75.01	14.25	57.01	71.26
11	Chief Agri. Officer Kargil	6	4.50	0.90	3.38	4.28
12	Accounts Officer, DAK	1	**0.78**	0.15	0.60	0.75
	Total : -	**564**	**476.02**	**84.60**	**367.63**	**452.23**
	(Rupees Four hundred fifty two lacs and twenty three thousand Only)					