

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Release of funds under Work Plan 2015-16 Centrally Sponsored Scheme “Mission on Integrated Development of Horticulture (MIDH).

Ref :- Govt. Order No.229-Agri of 2015 dated:-10.08.2015.

O R D E R NO:-243/P&S of 2015  
D A T E D: - 29-08 -2015

Sanction is hereby accorded to the release of an amount of Rs.7.995 Lacs (Rupees Seven Lacs Ninety Nine Thousand and Five Hundred Only) under Work Plan 2015-16 Centrally Sponsored Scheme “Mission on Integrated Development of Horticulture (MIDH) and placement of the same at the disposal of Chief Agriculture Officer, Budgam strictly in accordance with the guidelines laid down under the scheme as per the component-wise breakup indicated in the Annexure “A” to this order.

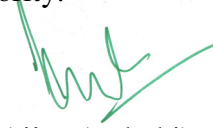
**The charge is debitable to the:-**

1.	Demand No.	12
2.	Major Head	2401-Crop Husbandry/4401-Capital Outlay on Crop Husbandry
3.	Sub Major Head	00
4.	Minor Head	119-Horticulture & Vegetable Crops
5.	Group Head	0031-CSS
6.	Sub Head	2381-National Horticulture Mission

**The release of funds is subject to the following conditions:-**

1. All codal procedures be followed in letter and spirit.
2. There shall be no deviation from the decisions taken in the SLEC meeting held on 10.03.2015 and 27.07.2015 and programmes be launched accordingly.
3. The implementing agencies shall utilize the funds as per the approved Action Plan 2015-16 under Horticulture Mission for Horticulture for Himalayan States of Centrally Sponsored “Mission for Integrated Development of Horticulture (MIDH) after observing all codal formalities and in consonance with the guidelines of the Scheme.
4. The implementing agencies shall obtain necessary sanctions/approval from the Government of India/competent authorities where-ever required.
5. ST/SC/Women farmers be covered as per the guidelines of the Scheme.
6. The implementing agencies shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and utilization certificates as soon as possible.
7. The audited records of all aspects (permanent or semi permanent acquired wholly or substantially out of the grant should be maintained as prescribed in General Financial Rule 2005 and shall be furnished annually by the end of June, following the financial year to which it relates.

8. The assets permanent or semi permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the GOI, be disposed off, encumbered or utilized for the purpose other than for which the grant is being released.
9. The accounts of the implementing agency shall be open to internal audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as the Statutory Audit by the Comptroller and Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, concerned vouchers and other documents and papers in this regard.
10. No re-appropriation/diversion of funds is allowed in any case.
11. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of spending.
12. The expenditure shall be incurred by the Implementing Officers after observing all codal formalities required under rules.
13. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
14. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
15. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
16. The implementing Officer shall submit utilization certificate of funds released soon after their utilization for onward submission to GOI to ensure further release of funds under the scheme.
17. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
18. Technical sanction for projects be obtained from the Competent Authority.



(Altaf Aijaz Andrabi)  
I/C Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/906-10

Dated:- 29-08 -2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner, Budgam for information.
3. Chief Agriculture Officer, Budgam for information.
4. District Treasury Officer, Budgam for information and necessary action.
5. Incharge Website, Directorate of Agriculture Lalmandi, Srinagar for uploading in the departmental website.

**ANNEXURE TO ORDER NO.243/P&S OF 2015 DATED:- 29.08.2015**

**BUDGAM**

S. No	Item	Cost Norms	Pattern of Assistance	Physical Targets		
				Unit	Phy	Fin
1	<b>Protected Cultivation</b>					
	<b>Naturally Ventilated System</b>					
	Tubular Structure	Rs.1060/Sq.m+15% applicable for hilly areas=Rs. 1219/sq.m	50% of cost limited to 500 sq.m per beneficiary	Sq.m	420	2.56
2	<b>Pollination Support through Bee keeping</b>					
	Equipment incl.honey extractor (4 frame), food grade container (30 kg), net, incl. complete set of Bee keeping equipment.	Rs. 0.20 lac/unit	40% of the cost limited to one set per beneficiary	No's	8	0.64
3	<b>Horticulture Mechanization</b>					
	<b>i.Power Tiller</b>					
	Power tiller (below 8 BHP)	Rs. 1.00 lac per unit	Subject to a max.of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a max. of Rs. 0.50 lakh/unit.	No's	1	0.40
	<b>ii. Plant Protection equipments</b>					
	(a) Manual sprayer:Knapsack/Foot Operated Sprayer.	Rs. 0.012 lac per unit	Subject to a max. of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a max.of Rs. 0.006 lakh/unit.	No's	20	0.12
	(b) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity 8 - 12 lts):	Rs. 0.062 lac per unit	Subject to a max. of Rs.0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a max. of Rs. 0.031 lakh/unit	No's	5	0.155
	(c) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 12- 16 lts):	Rs. 0.76 lac per unit	Subject to a max.of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a max. of Rs. 0.038 lakh/unit	No's	5	0.19
(d) Powered Knapsack sprayer/Power Operated Taiwan sprayer (capacity above 16/lts	Rs. 0.20 lac per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	No's	2	0.20	

	(e) Tractor mounted / Operated Sprayer (below 20 BHP ):	Rs. 0.20 lac per unit	Subject to a max. of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, subject of a max. of Rs. 0.10 lakh/unit	No's	1	0.10
	(f) Tractor mounted / Operated Sprayer (above 35 BHP )/ Electrostatic Sprayer	Rs. 1.26 lac per unit	40% of cost, subject to a max.of Rs.0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs.0.63 lac/ unit	No's	1	0.63
4	<b>Human Resource Development (HRD)</b>					
	<b>i. Training of Farmers including Women</b>					
	Within the State	Rs. 1000/ day/farmer incl. transport (3 day)	100% of the cost	No's	100	1.00
	<b>ii. Exposure visit of farmers including women</b>					
	Outside the State	Rs. 600/day / farmer excl. transport (7days)	100% of the cost	Nos	0	0.00
	<b>Seminars,Conferences, Workshops, Exhibition Kissan Mela,Horti.Shows, Honey Festivals etc</b>					
b.District Level	Max.of Rs.2.00 lacs/event	100% of the cost limited to Rs. 2.00 lacs/event	No's	1	2.00	
<b>Total</b>						<b>7.995</b>