

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of unspent balance of Central Share of 2014-15 under “Support to State Extension Programme Extension Reforms (ATMA) Component of Centrally Sponsored Scheme “Sub Mission on Agriculture Extension (SAME)” for utilization during 2015-16 on the approved components of Work Plan 2014-15.

Ref. :-Director Agriculture Jammu (Nodal Officer-ATMA)’s letter No.Agri/NO/TMA/2015-16/847-50 dated 11.09.2015

O R D E R NO:-**292/P&S** of 2015
D A T E D: - **15** -09.2015

Sanction is hereby accorded to the release of an amount of Rs.25.48 Lacs (Rupees Twenty Five Lacs and Forty Eight Thousand Only) Revalidation of unspent balance of Central Share of 2014-15 under “Support to State Extension Programme Extension Reforms (ATMA) Component of Centrally Sponsored Scheme “Sub Mission on Agriculture Extension (SAME)” for utilization during 2015-16 on the approved components of Work Plan 2014-15 and placement of the same at the disposal of Chief Agriculture Officers to meet out the expenditure on account of Salary of Staff engaged on contractual basis under NMAET (ATMA) as per the break up indicated against each hereunder in accordance with the guidelines laid down under the scheme.

S.No	Activity	Officers to whom allotted	Amount allotted (Rs. in Lacs)
1	B-14-Administrative Cost A-Recurring District Level) Salary of Staff SC, PD, Computer Operator, SMS, Dy. PD & Accounts Clerk	CAO Baramulla	14.68
		CAO Kupwara	10.80
Total			25.48

The Revalidation/release of funds is subject to the following conditions:-

1. The implementing officer shall restricted the expenditure as per the guidelines of the scheme and also on approved component/programme of 2014-15 and no deviation is allowed in any case. The activity wise targets approved under the action plan for 2014-15 of the scheme should not be exceeded in any case.
2. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of spending.
3. The expenditure shall be incurred by the DDO after observing all codal formalities required under rules and as per the NMAET guidelines of 2014.
4. The implementing officer shall ensure that there is no overlapping/duplicating in adoption of scheme/ incurring of expenditure from any other scheme of the State or Central Government.
5. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
6. The release of funds should not be taken as final authority for utilization by the implementing officer and should satisfy himself/herself about the techno-economic viability of the Scheme/components to ensure optimum utilization of funds.
7. The implementing officer shall send utilization Certificate of funds by or before 31.10.2015.
8. At least 50% beneficiaries must be small and marginal farmer and 30% beneficiaries should be women farmers/farm women as per guidelines of the Scheme.
9. Programmatic funds shall be spent on rainfed areas at least in proportion to the extent of rainfed areas in the District.
10. Matching State Share needs to be released in the ratio of 90:10 (Centre:State) for all components of action plan except “Farmer Friend” where it will be 50:50 ratio between centre and the state. In case of Innovative Technology Dissemination (ITD) components 25% expenditure will need to be borne by the implementing agencies.

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/21-015-16/**1281-87**

Dated:- **15** -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner Baramulla/Kupwara for information.
3. Chief Agriculture Officer Baramulla/Kupwara for information and n/action.
4. Accounts Officer, Directorate of Agriculture Lalmandi, Srinagar for information & necessary action, she will release the Account Payees Cheque to the extent of allotment out of unspent balance under CSS-NMAET (ATMA) in favour of the above mentioned Officer.
5. Incharge Website for uploading on the Departmental Website

Government of Jammu and Kashmir
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Subject:-Revalidation of unspent balance of Central Share of 2014-15 under “Support to State Extension Programme Extension Reforms (ATMA) Component of Centrally Sponsored Scheme “Sub Mission on Agriculture Extension (SAME)” for utilization during 2015-16 on the approved components of Work Plan 2014-15.

Ref. :-Director Agriculture Jammu (Nodal Officer-ATMA)’s letter No.Agri/NO/TMA/2015-16/851-54 dated 11.09.2015.

O R D E R NO:-**291**/P&S of 2015
D A T E D: - **15** -09.2015

Sanction is hereby accorded to the release of an amount of Rs.56.74 Lacs (Rupees Fifty Six Lacs and Seventy Four Thousand Only) Revalidation of unspent balance of Central Share of 2014-15 under “Support to State Extension Programme Extension Reforms (ATMA) Component of Centrally Sponsored Scheme “Sub Mission on Agriculture Extension (SAME)” for utilization during 2015-16 on the approved components of Work Plan 2014-15 and placement of the same at the disposal of Chief Agriculture Officers to meet out the expenditure on account of Salary of Staff engaged on contractual basis under NMAET (ATMA) per the break up indicated against each hereunder in accordance with the guidelines laid down under the scheme.

S.No	Activity	Officers to whom allotted	Amount allotted (Rs. in Lacs)
1	B-14-Administrative Cost A-Recurring District Level) Salary of Staff SC, PD, Computer Operator, SMS, Dy. PD & Accounts Clerk	CAO Budgam	6.96
2		CAO Pulwama	6.66
3		CAO Anantnag	15.88
4		CAO Bandipora	18.46
5		CAO Ganderbal	8.78
Total			56.74

The Revalidation/release of funds is subject to the following conditions:-

1. The implementing officer shall restricted the expenditure as per the guidelines of the scheme and also on approved component/programme of 2014-15 and no deviation is allowed in any case. The activity wise targets approved under the action plan for 2014-15 of the scheme should not be exceeded in any case.
2. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of spending.
3. The expenditure shall be incurred by the DDO after observing all codal formalities required under rules and as per the NMAET guidelines of 2014.
4. The implementing officer shall ensure that there is no overlapping/duplicating in adoption of scheme/ incurring of expenditure from any other scheme of the State or Central Government.
5. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
6. The release of funds should not be taken as final authority for utilization by the implementing officer and should satisfy himself/herself about the techno-economic viability of the Scheme/components to ensure optimum utilization of funds.
7. The implementing officer shall send utilization Certificate of funds by or before 31.10.2015.
8. At least 50% beneficiaries must be small and marginal farmer and 30% beneficiaries should be women farmers/farm women as per guidelines of the Scheme.

9. Programmatic funds shall be spent on rainfed areas at least in proportion to the extent of rainfed areas in the District.
10. Matching State Share needs to be released in the ratio of 90:10 (Centre:State) for all components of action plan except "Farmer Friend" where it will be 50:50 ratio between centre and the state. In case of Innovative Technology Dissemination (ITD) components 25% expenditure will need to be borne by the implementing agencies.

The charge is debitible to the:-

1.	Demand No.	12
2.	HOD	01-Director Agriculture, Kashmir
3.	Major Head	2401-Crop Husbandry /4401-Capital Outlay on Crop Husbandry
4.	Sub Major Head	00
5.	Minor Head	109-Extension /Farmers/Training/800-Other expenditure
6.	Group Head	0031-CSS
7.	Sub Head	2191-Agriculture Extension and Training

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/21-015-16/**1275-80**

Dated:- **15** -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner Budgam /Pulwama/Anantnag/Bandipora/Ganderbal for information.
3. Chief Agriculture Officer Budgam /Pulwama/Anantnag/Bandipora/Ganderbal for information and n/action.
4. Incharge Website for uploading on the Departmental Website.