

Sub- Division wise Physical & Finacial breakup under NPDP & OSDP District annual Plan for 2012-13 District Baramulla

S. No.	Components	Unit	Uri		Baramulla		Sopore		Rohama		Pattan		Total	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
A	NPDP													
i	Organization of Block Demonstration of 0.2 ha size @ Rs.500/demons.	No's	4	0.02	Bla=4 Sang=4	0.04	Sop=4 Sang=2	0.03	9	0.045	Ptt=4 Gul=9	0.065	40	0.20
ii	Transportation of Inputs within the District @Rs.80/- per qtl.	Qtl.	116	0.0928	Bla=116 Sang=70	0.1488	Sop=116 Sang=46	0.1300	116	0.0928	Ptt=116 Gul=116	0.1856	812	0.65
iii	Organization of Farmers Training Camps @ Rs.10000/camp at the disposal of DAO (Ext)	No's	0	0	0	0	0	0	0	0	0	0	2	0.20
	Total			0.1128		0.1888		0.1600		0.1378		0.2506		1.05
B	OSDP													
i	Organization of Block Demonstration 0.2 ha size @ Rs.200/demons.	No's	5	0.01	Bla=10 Sang=5	0.03	Sop=6 Sang=4	0.02	10	0.02	Ptt=8 Gul=12	0.04	60	0.12
ii	Provision on Inputs for the establishment of Seed Village	Ha's	0	0	Bla=5 Sang=10	0.075	Sop=10 Sang=Nil	0.05	10	0.05	Ptt=5 Gul=20	0.125	60	0.30
iii	Transportation of Inputs within the District @Rs.80/- per qtl.	Qtl.	107	0.0856	Bla=107 Sang=64	0.1368	Sop=108 Sang=43	0.1208	107	0.0856	Ptt=107 Gul=107	0.1712	750	0.60
	Total			0.05		0.2418		0.1908		0.1556		0.34		1.020000