

Annexure "A"

Physical Targets for Unspent Balance of 2011-12 under CSS Vegetable Initiative for Urban Cluster under RKVY during 2012-13

S. No.	Activity	Unit cost	Pattern of Assistance	Unit	Physical Target	Financial Target (Rs. In Lacs)
1	Vegetable Cultivation					
i	Open Pollinated Crop	Rs.0.30 Lacs per Ha.	75% of cost norm Rs.22500/- (private sector)	Ha	60	13.50
ii	Hybrid Vegetable	Rs.0.45 Lacs per Ha	75% of cost norm Rs.33750/- (private sector)	Ha	18	6.075
2	Protected Cultivation					
i	Naturally Ventilated System (Polygreen Structures) (5)	Rs.935/- per Sq.Mtrs	75% of cost norm limited to Rs.4000/- Sq.Mt. per beneficiary (Rs.467.50 per Sq. Mt.	Sq. Mt.	129	0.60307
ii	Establishment of Vermi Compost Unit	Rs.0.60 Lacs per unit	50% of the cost norm to the size of 30 x 8 x 2.5 per unit (Pro-rata-basis)	No's	1	0.60
3	Training of Farmers within the state	Rs.0.0075 Lacs per day per farmer exclusively transport		No's	80	0.60
4	Post Harvest Management Infrastructure (Pack House 9mx6m)	Rs.3.00 Lacs/unit	50% of the cost norm	No's	12	18.00