

**Physical and Financial Progress Report of Work Plan 2011-12 under
CSS-ATMA ending March, 2012**

(Rs. In Lacs)

S.No	Activity	Unit	Physical		Financial	
			Tar	Ach	Alloc.	Expdt.
1	Farmer Oriented Activities					
2	B-3 Organising Demonstration a & b	Nos	1110	984	44.40	39.35
3	B-4 a. Inter State Farmers Exposure Visit	Nos	200	200	12.00	12.00
4	B-7 Awards at Block Level	Nos	158	158	15.80	15.80
5	B-8 Kissan Mela	Nos	14	14	18.50	18.50
6	B-9 Information Dissemination	Nos	1	1	3.00	3.00
7	IV-Administrative/Capital Expenses and innovative Activities-District Level					
8	B-14 Recurring		-		11.30	11.30
11	D-3 Farmers Friend	Nos	50	25	1.00	1.00
12	Awards District Level	Nos	12	12	3.00	3.00
13	Awards State Level	Nos	2	2	1.00	1.00
	Total:				110.00	104.95