

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**88/P&S** of 2016
D A T E D:- **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.6.905 Lacs (Rupees Six Lacs Ninety Thousand and Five Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Srinagar strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patten.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurrence of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/3274-78
Dated:-04-03-2016

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner Srinagar.
3. Chief Agriculture Officer, Srinagar.
4. Treasury Officer Additional Treasury Lalmandi, Srinagar.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.88/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System

District:-Srinagar

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	1.315
2	Pulses with pereipheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.715
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.50
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
Total				2.53

Sub Component: Value Addition & Resource Conservation

District :- Srinagar

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	1.66
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.615
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.00
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00

5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.00
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.00
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	1.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.50
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.00
Administrative Cost (@ 3%)				0.10
Total				4.375
Grand Total Value Addition & Resource Conservation+Integrated Farming System				6.905

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**89**/P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.2.55 Lacs (Rupees Two Lacs and Fifty Five Thousand Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Ganderbal strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patter.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3279-83**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner Ganderbal.

3. Chief Agriculture Officer, Ganderbal.
4. District Treasury Officer, Ganderbal.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.89/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Ganderbal

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.014
2	Pulses with pereipheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.046
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
Total				0.06

Sub Component: Value Addition & Resource Conservation

District :- Ganderbal

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	0.61
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.28
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.00
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.90

6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.00
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.10
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.00
Administrative Cost (@ 3%)				0.10
Total				2.49
Grand Total Value Addition & Resource Conservation+Integrated Farming System				2.55

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-90/P&S of 2016
D A T E D: - 04-03-2016

Sanction is hereby accorded to the release of an amount of Rs.14.529 Lacs (Rupees Fourteen Lacs Fifty Two Thousand and Nine Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Budgam strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patter.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/3284-88

Dated:- 04-03-2016

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner Budgam.

3. Chief Agriculture Officer, Budgam.
4. District Treasury Officer, Budgam.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.90/P&S of 2016 dated:-04 -03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Budgam

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.25
2	Pulses with perepheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	2.679
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	3.50
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
Total				6.429

Sub Component: Value Addition & Resource Conservation

District :- Budgam

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	1.22
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.00
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.08
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.90
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	1.00
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.50
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.40
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	2.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.40
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
20	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.70
21	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.80
Administrative Cost (@ 3%)				0.10
Total				8.10
Grand Total Value Addition & Resource Conservation+Integrated Farming System				14.529

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**91**/P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.4.28 Lacs (Rupees Four Lacs and Twenty Eight Thousand Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Pulwama strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patten.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
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8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

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| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3289-93**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.

2. District Development Commissioner, Pulwama.
3. Chief Agriculture Officer, Pulwama.
4. District Treasury Officer, Pulwama.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.91/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Pulwama

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.21
2	Pulses with perepheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.44
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.20
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.25
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.84
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.11
Total				2.05

Sub Component: Value Addition & Resource Conservation

District :- Pulwama

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	0.61
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.28
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.24

4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.00
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	1.00
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.00
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.00
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.00
Administrative Cost (@ 3%)				0.10
Total				2.23
Grand total value addition & resources conservation + integrated farming system				4.28

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**92**/ P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.12.146 Lacs (Rupees Twelve Lacs Fourteen Thousand and Six Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Anantnag strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patter.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3294-98**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner, Anantnag.
3. Chief Agriculture Officer, Anantnag.
4. District Treasury Officer, Anantnag.

.....for information and necessary action.

5. Incharge Website for uploading on the departmental website.

Sub Component: Value Addition & Resource Conservation

District :- Anantnag

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	2.23
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.016
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.00
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	2.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	1.80
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.35
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.50
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	1.25
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	2.50
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.10
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.80
Administrative Cost (@ 3%)				0.10
Total				12.146

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**93**/P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.6.46 Lacs (Rupees Six Lacs and Forty Six Thousand Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Kulgam strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patter.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3299-3303**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner, Kulgam.
3. Chief Agriculture Officer, Kulgam.
4. District Treasury Officer, Kulgam.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.93/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Kulgam

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.00
2	Pulses with perepheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	1.76
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	1.25
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	
Total				3.01

Sub Component: Value Addition & Resource Conservation

District :- Kulgam

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	1.24
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.28

3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.13
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.00
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.00
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.60
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.60
Administrative Cost (@ 3%)				0.10
Total				3.45
Grand Total Value Addition & Resource Conservation+Integrated Farming System				6.46

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**94**/P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.10.698 Lacs (Rupees Ten Lacs Sixty Nine Thousand and Eight Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Baramulla strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patter.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitible to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3304-08**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner, Baramulla.
3. Chief Agriculture Officer, Baramulla.
4. District Treasury Officer, Baramulla.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.94/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Baramulla

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.00
2	Pulses with pereipheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.996
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	2.50
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
Total				3.496

Sub Component: Value Addition & Resource Conservation

District :- Baramulla

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	0.61
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.492

3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.00
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.90
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	1.00
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.50
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.50
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	1.10
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	1.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	1.00
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.00
Administrative Cost (@ 3%)				0.10
Total				7.202
Grand Total Value Addition & Resource Conservation+Integrated Farming System				10.698

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**95**/ P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.9.962 Lacs (Rupees Nine Lacs Ninety Six Thousand and Two Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Bandipora strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patten.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3309-13**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.

2. District Development Commissioner, Bandipora.
3. Chief Agriculture Officer, Bandipora.
4. District Treasury Officer, Bandipora.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.95/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Bandipora

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.00
2	Pulses with perepheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.75
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.732
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.75
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.00
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
Total				2.232

Sub Component: Value Addition & Resource Conservation

District :- Bandipora

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	0.61
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.28
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.24

4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/unit	50% of cost limited to Rs.2.00 lacs/unit	0.00
5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	0.90
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	3.75
7	Recharge of defunct Bore Well	Rs.0.10 lac/Well	50% of cost limited to Rs.0.05 lac/well	0.00
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.00
10	Water Lifting Devices (Solar)	Rs.1.00 lac/unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.25
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.20
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.00
19	Gully Control Structure	Rs.0.24 lac/unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.70
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.20
Administrative Cost (@ 3%)				0.10
Total				7.73
Grand Total Value Addition & Resource Conservation+Integrated Farming System				9.962

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of funds under Centrally Sponsored Scheme "Rainfed Area Development Programme" of NMSA 2014-15 for its utilization in 2015-16.

Ref :- Govt. Order No.58-Agri. of 2016 dated:-18.2.2016.

O R D E R NO:-**96**/ P&S of 2016
D A T E D: - **04-03-2016**

Sanction is hereby accorded to the release of an amount of Rs.10.005 Lacs (Rupees Ten Lacs and Five Hundred Only) out of unspent balance of the last year under Centrally Sponsored Scheme "Rainfed Area Development" Component of National Mission for Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Kupwara strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.

The revalidation of funds shall be subject to the following conditions:-

1. The unspent balance of 2014-15 and the bank interest earned on the Central Grant under Rainfed Area Development (RAD) is revalidated and for its utilization during 2015-16 for incomplete activities approved under Annual Action Plan of 2014-15. Other-wise the revalidation of unspent balance and interest earned needs to be utilized for the activities approved under Annual Action Plan for the current year as per the pre-revised funding patten.
2. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
6. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
7. The implementing officer shall furnish progress both in physical and financial alongwith utilization certificate for its onward submission to Administrative Department.
8. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.
9. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.

The charge is debitable to the:-

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| 1. | Demand No. | 12 |
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| 3. | Major Head | 2402-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0016-Soil Survey |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

Sd/-
(Showkat Ahmad Beigh)
Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**3314-18**

Dated:-**04-03-2016**

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Jammu for favour of information.
2. District Development Commissioner, Kupwara.

3. Chief Agriculture Officer, Kupwara.
4. District Treasury Officer, Kupwara.
.....for information and necessary action.
5. Incharge Website for uploading on the departmental website.

Annexure "A" to Order No.96/P&S of 2016 dated:-04-03-2016

Sub Component: Integrated Farming System (Rs. In Lacs)

District:-Kupwara

S. No.	Farming System	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Cereal with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ha	0.00
2	Pulses with pereipheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	1.00
3	Oilseed with Peripheral Tree Plantation	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	0.00
4	Horticulture based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	1.115
5	Livestock based Farming system	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	1.25
6	Dairy based Farming System	Rs.0.80 lac/ ha	50% of input costs limited to Rs.0.40 lac/ ha	0.00
7	Fishery based Farming System	Rs.0.50 lac/ ha	50% of input costs limited to Rs.0.25 lac/ ha	0.75
8	Silvi pastoral system/ NTFP	Rs.0.30 lac/ ha	50% of input costs limited to Rs.0.15 lac/ ha	
Total				4.115

Sub Component: Value Addition & Resource Conservation

District :- Kupwara

S. No	Activity	Cost Norms	Pattern of Assistance	Amount Releases (Rs.in lacs)
1	Poly house- Tubular (50 Sq.M each)	Rs.1219/ Sq.M	50% of cost limited to Rs.609.50/ Sq.M	1.83
2	Poly House Wooden Structure (50 Sq.M each)	Rs.621/ Sq.M	50% of cost limited to Rs.311/Sq.M	0.28
3	Apiculture (Hives & Colonies)	Rs.0.02 lac/ unit	40% of cost limited to Rs.800/unit	0.13
4	Post Harvest Storage (100 Sq.M size)	Rs.4.00 lacs/ unit	50% of cost limited to Rs.2.00 lacs/unit	0.00

5	Water Harvesting Structure(600 cu-m size)	Rs.2.04 lacs/unit	50% of cost limited to Rs.0.90 lac/unit	1.80
6	Community Tank	Rs.25.00 lacs/unit	100% of cost limited to Rs.25.00 lacs/unit	0.00
7	Recharge of defunct Bore Well	Rs.0.10 lac/ Well	50% of cost limited to Rs.0.05 lac/well	0.50
8	Tube Well	Rs.0.50 lac/Well	50% of cost limited to Rs.0.25 lacs/well	0.50
9	Water Lifting Devices (Electrical)	Rs.0.20 lac/unit	50% of cost limited to Rs.0.10 lac/unit	0.50
10	Water Lifting Devices (Solar)	Rs.1.00 lac/ unit	50% of cost limited to Rs.0.50 lac/unit	0.00
11	Water Application & Distribution	Rs.0.20 lac/ha	50% of cost limited to Rs.0.10 lac/ha	0.00
12	Last Mile Connectivity	Rs.2.50 lacs/ unit	50% of cost limited to Rs. 1.25 lacs/unit	0.00
13	Silage Making Unit	Rs.1.25 lacs/ unit	100% of cost limited to Rs.1.25 lacs/unit	0.00
14	Vermi Compost Unit	Rs.1.00 lac	50% of cost limited to Rs.0.50 lac/unit	0.00
15	Insitu Moisture Conservation	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
16	Vegetative Barriers	Rs.0.08 lac/ha	50% of cost limited to Rs.0.04 lac/ha	0.00
17	Terracing	Rs.0.40 lac/ha	50% of cost limited to Rs.0.20 lac/ha	0.00
18	Contour /Graded Bunding	Rs.0.10 lac/ha	50% of cost limited to Rs.0.05 lac/ha	0.25
19	Gully Control Structure	Rs.0.24 lac/ unit	50% of cost limited to Rs.0.12 lac/unit	0.00
21	Training of Farmers/Field Demonstration	Rs.0.10 lac/ no.	100% of cost limited to Rs.0.10 lac/no.	0.00
22	Capacity Building	Rs.0.20 lac /no.	100% of cost limited to Rs.0.20 lac/no.	0.00
Administrative Cost (@ 3%)				0.10
Total				5.89
Grand Total Value Addition & Resource Conservation+Integrated Farming System				10.005