

**M&S /M&E**

Annexure to Agriculture Order No:- 172 /Accts of 2016

Dated:- 12.2-2016

**DEMAND NO.** 12  
**MAJOR HEAD:** 2250-OTHER SOCIAL SERVICES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 800-OTHER EXPENDITURE  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0061-DIRECTOR AGRICULTURE (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Floriculture Dev. Officer	010	M&S	0.75	0.25	1.00
	<b>Total</b>			<b>0.75</b>	<b>0.25</b>	<b>1.00</b>

(Rupees Twenty Five Thousand Only)

**MAJOR HEAD:** 2401-CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 001-DIRECTION AND ADMINISTRATION  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Extension	010	M&S	0.55	-	0.55
2	Jt. Director Agri. Inputs	010	M&S	0.18	-	0.18
3	Jt. Director Agri. Engg.	010	M&S	0.18	0.50	0.68
4	Dy. Director Agri Tranings Gbl	010	M&S	0.17	-	0.17
5	Chief Agri. Officer Srinagar	010	M&S	0.12	-	0.12
6	Chief Agri. Officer Baramulla	010	M&S	0.25	-	0.25
7	Chief Agri. Officer Kupwara	010	M&S	0.13	-	0.13
8	Chief Agri. Officer Budgam	010	M&S	0.13	-	0.13
9	Chief Agri. Officer Bandipora	010	M&S	0.13	-	0.13
10	Chief Agri. Officer Anantnag	010	M&S	0.25	-	0.25
11	Chief Agri. Officer Pulwama	010	M&S	0.13	-	0.13
12	Chief Agri. Officer Shopian	010	M&S	0.12	-	0.12
13	Chief Agri. Officer Ganderbal	010	M&S	0.12	-	0.12

	Chief Agri. Officer Kulgam	010	M&S	0.12	-	0.12
15	Chief Agri. Officer Leh	010	M&S	0.17	-	0.17
16	Chief Agri. Officer Kargil	010	M&S	0.17	-	0.17
17	Seed Production Officer Sgr.	010	M&S	0.30	0.50	0.80
18	Potato Dev. Officer, Sgr	010	M&S	0.15	0.50	0.65
19	Manager SMF Padgampora	010	M&S	0.13	-	0.13
20	floriculture Dev. Officer	010	M&S	0.10	-	0.10
21	Seed Pathologist	010	M&S	0.15	-	0.15
22	Accounts Officer DAK	010	M&S	0.75	-	0.75
	<b>Total</b>			<b>4.500</b>	<b>1.500</b>	<b>6.00</b>

**(Rupees One Lac Fifty Thousand Only)**

**MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 101-SOIL SURVEY AND TESTING**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Srinagar	010	M&S	0.11	0.05	0.16
2	Chief Agri. Officer Baramulla	010	M&S	0.13	0.05	0.18
3	Chief Agri. Officer Kupwara	010	M&S	0.12	0.05	0.17
4	Chief Agri. Officer Budgam	010	M&S	0.12	0.05	0.17
5	Chief Agri. Officer Bandipora	010	M&S	0.12	0.05	0.17
6	Chief Agri. Officer Anantnag	010	M&S	0.13	0.05	0.18
7	Chief Agri. Officer Pulwama	010	M&S	0.12	0.05	0.17
8	Chief Agri. Officer Shopian	010	M&S	0.11	0.05	0.16
9	Chief Agri. Officer Kulgam	010	M&S	0.11	0.05	0.16
10	Chief Agri. Officer Ganderbal	010	M&S	0.11	0.05	0.16
11	Soil Survey Officer, Sgr	010	M&S	0.70	0.12	0.82
	<b>Total</b>			<b>1.88</b>	<b>0.62</b>	<b>2.50</b>

**(Rupees Sixty Two Thousand Only)**

**MAJOR HEAD:** 2403-ANIMAL HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 107-FODDER AND FEED DEVELOPMENT  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Agrostologist Srinagar	010	M&S	0.44	0.16	0.60
2	Asstt. Agrostologist Srinagar	010	M&S	0.50	0.15	0.65
<b>Total: -</b>				<b>0.94</b>	<b>0.31</b>	<b>1.25</b>

(Rupees Thirty One Thousand Only)

**MAJOR HEAD:** 2415-AGRICULTURAL RESEARCH AND EDUCATION  
**SUB MAJOR HEAD:** 01-CROP HUSBANDRY  
**MINOR HEAD:** 004-RESEARCH  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Additional Amount Released	Add. Amt Released	Total Releases
1	Agriculture Chemist	010	M&S	0.48	0.15	0.63
2	Seed Pathologist Srinagar	010	M&S	0.35	0.12	0.47
<b>Total</b>				<b>0.83</b>	<b>0.27</b>	<b>1.10</b>

(Rupees Twenty Seven Thousand Only)

**MAJOR HEAD:** 2435-OTHER AGRICULTURAL PROGRAMME  
**SUB MAJOR HEAD:** 01-MARKETING AND QUALITY CONTROL  
**MINOR HEAD:** 102-GRADING & QUALITY CONTROL FACILITIES  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Dy. Director Law Enforcement Sgr	010	M&S	0.25	0.10	0.35
2	Divl. Seed Cert. Officer Srinagar	010	M&S	0.22	0.10	0.32
3	Seed Analyst Srinagar	010	M&S	0.28	0.05	0.33
<b>Total</b>				<b>0.75</b>	<b>0.25</b>	<b>1.00</b>

(Rupees Twenty Five Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 004-RESEARCH AND DEVELOPMENT  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0104-MUSHROOM (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Project Cordinator Mushroom	010	M&S	0.830	0.120	0.950
2	Chief Agri. Officer Srinagar	010	M&S	0.250	0.100	0.350
3	Chief Agri. Officer Baramulla	010	M&S	0.300	0.100	0.400
4	Chief Agri. Officer Anantnag	010	M&S	0.300	0.100	0.400
5	Chief Agri. Officer Kupwara	010	M&S	0.250	0.100	0.350
6	Chief Agri. Officer Budgam	010	M&S	0.250	0.100	0.350
7	Chief Agri. Officer Pulwama	010	M&S	0.260	0.100	0.360
8	Chief Agri. Officer Kulgam	010	M&S	0.230	0.100	0.330
9	Chief Agri. Officer Bandipora	010	M&S	0.250	0.100	0.350
10	Chief Agri. Officer Shopian	010	M&S	0.230	0.100	0.330
11	Chief Agri. Officer Ganderbal	010	M&S	0.230	0.100	0.330
	<b>Total</b>			<b>3.380</b>	<b>1.120</b>	<b>4.500</b>

**(Rupees One Lac Twelve Thousand Only)**

**MAJOR HEAD:** 4401-CAPITAL OUTLAY ON CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 104-AGRICULTURE FARMS  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0102-AGRICULTURE FARMS (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	010	M&S	0.900	0.450	1.350
2	Jt. Director Agri. Engg. Sgr.	010	M&S	0.500	0.450	0.950
3	Potato Dev. Officer, Sgr	010	M&S	1.950	0.975	2.925
4	Manager S.M.Farm padgampora	010	M&S	2.250	1.125	3.375
5	Seed Production Officer Sgr.	010	M&S	0.400	-	0.400
	<b>Total</b>			<b>6.000</b>	<b>3.000</b>	<b>9.000</b>

**(Rupees Three Lacs Only)**

**MAJOR HEAD:** 4401-CAPITAL OUTLAY ON CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 103-SEEDS  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0061-DIRECTOR AGRICULTURE KASHMIR.

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Engg. Sgr.	010	M&S	35.25	9.75	45.00
	<b>Total</b>			<b>35.25</b>	<b>9.75</b>	<b>45.00</b>

(Rupees Nine Lacs Seventy Five Thousand Only)

**MAJOR HEAD:** 2250-OTHER SOCIAL SERVICES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 800-OTHER EXPENDITURE  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0061-DIRECTOR AGRICULTURE (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Floriculture Dev. Officer	020	M&E	0.75	0.25	1.00
	<b>Total</b>			<b>0.75</b>	<b>0.25</b>	<b>1.00</b>

(Rupees Twenty Five Thousand Only)

**MAJOR HEAD:** 2401-CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 001-DIRECTION AND ADMINISTRATION  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0043-DIRECTOR OF AGRICULTURE KASHMIR

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Extension	020	M&E	0.22	-	0.220
2	Dy. Director Agri. Trainings Gbl	020	M&E	0.18	-	0.180
3	Seed Production Officer Sgr.	020	M&E	0.15	-	0.150
4	Accounts Officer, DAK	020	M&E	0.20	0.25	0.450
	<b>Total :-</b>			<b>0.750</b>	<b>0.250</b>	<b>1.000</b>

(Rupees Twenty Five Thousand Only)

**MAJOR HEAD:** 2402-SOIL AND WATER CONSERVATION  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 101-SOIL SURVEY AND TESTING  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0016-SOIL SURVEY KASHMIR

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Soil Survey Officer Sgr	020	M&E	0.35	0.25	0.60
2	Chief Agri. Officer Srinagar	020	M&E	0.06	-	0.06
3	Chief Agri. Officer Baramulla	020	M&E	0.10	-	0.10
4	Chief Agri. Officer Kupwara	020	M&E	0.07	-	0.07
5	Chief Agri. Officer Bandipora	020	M&E	0.07	-	0.07
6	Chief Agri. Officer Anantnag	020	M&E	0.10	-	0.10
	<b>Total :-</b>			<b>0.75</b>	<b>0.25</b>	<b>1.00</b>

(Rupees Twenty Five Thousand Only)

**MAJOR HEAD:** 2403-ANIMAL HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 107-FODDER AND FEED DEVELOPMENT  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.

S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Agrostologist Srinagar	020	M&E	0.52	0.26	0.78
2	Asstt. Agrostologist Srinagar	020	M&E	1.50	0.42	1.92
	<b>Total: -</b>			<b>2.02</b>	<b>0.68</b>	<b>2.70</b>

(Rupees Sixty Eight Thousand Only)

**MAJOR HEAD:** 2415-AGRICULTURAL RESEARCH AND EDUCATION  
**SUB MAJOR HEAD:** 01-CROP HUSBANDRY  
**MINOR HEAD:** 004-RESEARCH  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Pulwama	020	M&E	0.080	-	0.080
2	Chief Agri. Officer Shopian	020	M&E	0.060	-	0.060
3	Chief Agri. Officer Ganderbal	020	M&E	0.060	-	0.060
4	Chief Agri. Officer Kulgam	020	M&E	0.060	-	0.060
7	Agriculture Chemist Srinagar	020	M&E	0.440	0.270	0.710
8	Seed Pathologist Srinagar	020	M&E	0.130	-	0.130
<b>Total</b>				<b>0.830</b>	<b>0.270</b>	<b>1.100</b>

(Rupees Twenty Seven Thousand Only)

**MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME**  
**SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL**  
**MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Dy. . Director Law Enforcement Sgr	020	M&E	0.35	-	0.35
2	Divl. Seed Cert. Officer Srinagar	020	M&E	0.15	-	0.15
3	Seed Analyst Srinagar	020	M&E	0.55	0.35	0.90
<b>Total</b>				<b>1.05</b>	<b>0.35</b>	<b>1.40</b>

(Rupees Thirty Five Thousand Only)

**MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 004-RESEARCH AND DEVELOPMENT**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0104-MUSHROOM (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Project Cordinator Mushroom	020	M&E	0.31	0.19	0.50
2	Chief Agri. Officer Srinagar	020	M&E	0.04	-	0.04
3	Chief Agri. Officer Baramulla	020	M&E	0.06	-	0.06

4	Chief Agri. Officer Anantnag	020	M&E	0.05	-	0.05
5	Chief Agri. Officer Budgam	020	M&E	0.10	-	0.10
<b>Total</b>				<b>0.56</b>	<b>0.19</b>	<b>0.75</b>

**(Rupees Nineteen Thousand Only)**

**MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 102-SMALL SCALE INDUSTRIES**

**GROUP HEAD: 0099-GENERAL**

**SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Pulwama	020	M&E	0.050	-	0.050
2	Chief Agri. Officer Shopian	020	M&E	0.040	-	0.040
3	Chief Agri. Officer Kupwara	020	M&E	0.050	-	0.050
4	Chief Agri. Officer Kulgam	020	M&E	0.030	-	0.030
5	Chief Agri. Officer Ganderbal.	020	M&E	0.030	-	0.030
6	Chief Agri. Officer Bandipora	020	M&E	0.050	-	0.050
7	Asstt. Entomologist Srinagar	020	M&E	0.310	0.190	0.500
<b>Total</b>				<b>0.560</b>	<b>0.190</b>	<b>0.750</b>

**(Rupees Nineteen Thousand Only)**

**MAJOR HEAD: 4401-CAPITAL OUTLAY ON CROP HUSBANDRY**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 104-AGRICULTURE FARMS**

**GROUP HEAD: 0099-GENERAL**

**SUB HEAD: 0102-AGRICULTURE FARMS (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	020	M&E	0.30	-	0.30
2	Jt. Director Agri. Engg. Sgr.	020	M&E	0.45	-	0.45
3	Potato Dev. Officer, Sgr	020	M&E	0.20	-	0.20
4	Manager S.M.Farm padgampora	020	M&E	0.18	0.37	0.55
<b>Total</b>				<b>1.13</b>	<b>0.37</b>	<b>1.50</b>

**(Rupees Thirty Seven Thousand Only)**



**MAJOR HEAD:** 4401-CAPITAL OUTLAY ON CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 001-DIRECTION AND ADMINISTRATION  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0102-AGRICULTURE FARMS (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Add. Amt Released	Total Releases
1	Potato Dev. Officer, Sgr	023	Maintenance & Repairs	1.50	-	1.50
2	Manager SMF Padgampora	023	Maintenance & Repairs	0.50	-	0.50
3	Seed Production Officer for Estates	023	Maintenance & Repairs	4.00	2.00	6.00
	<b>Total</b>			<b>6.000</b>	<b>2.000</b>	<b>8.000</b>

**(Rupees Two Lacs Only)**

***N.B:-Libility of Hard Coke be cleared out of alloted funds***

Sd/=   
**(Altaf Aijaz Andrabi).**  
**Director Agriculture,**  
**Kashmir.**

**No.Aгри/Acctts/2015-16/5964-97**

**Dt. 12. 02.2016**

Copy to the:-

1 Director Finance Agriculture Production Civil Sectt. J&K State Srinagar

02- 04 Joint Director Agriculture (Inputs)/(Extension)/Engineering Shalimar/  
Project cordinator Mushrooms.

05-6 Dy. Director Agriculture Trainings Ganderbal/ Dy. Director Law Enforcement Sgr.

07-17 Chief Agri. Officer Srinagar./Baramulla/Anantnag /Pulwama /Kupwara /  
Kulgam/Shopain /Budgam/ Bandipora/Ganderbal/ Leh/Kargil.

18-23 Agrostologist/Floriculture Dev. Officer/ Soil Survey Officer/ Agriculture  
Chemist/Seed Pathologist .

24-31 Seed Analyst /Manager SM Farm Padagam pora/ Seed Production Officer/  
Divisional Seed Certification Officer/Potato Dev. Officer/Assistant Agrostologist/  
Assistant Entomologist (Apiculture)

Accounts Officer, DAK for information.

32-33 Treasury Officer Additional Treasury Lalmandi Srinagar/Awantipora

34 I/c Reconciliation Party at A.G's Office Srinagar J & K

..... for information & necessary action.

## TE/OE

**Annexure to Agriculture Order No:- 173 /Accts of 2016**

Dated:- 12.02-2016

DEMAND NO. 12  
MAJOR HEAD: 2250-OTHER SOCIAL SERVICES  
SUB MAJOR HEAD: 00  
MINOR HEAD: 800-OTHER EXPENDITURE  
GROUP HEAD: 0099-  
GENERAL  
SUB HEAD: 0061-DIRECTOR AGRICULTURE (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Floriculture Dev. Officer	002	TE	0.94	0.31	1.25
	<b>Total</b>			<b>0.94</b>	<b>0.31</b>	<b>1.25</b>

(Rupees Thirty One Thousand Only)

MAJOR HEAD: 2401-CROP HUSBANDRY  
SUB MAJOR HEAD: 00  
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION  
GROUP HEAD: 0099-  
GENERAL  
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Extension	002	TE	3.800	1.000	4.800
2	Jt. Director Agri. Inputs	002	TE	1.650	0.600	2.250
3	Jt. Director Agri. Engg.	002	TE	1.650	0.600	2.250
4	Dy. Director Agri Tranings Gbl	002	TE	0.800	0.300	1.100
5	Chief Agri. Officer Srinagar	002	TE	1.360	0.400	1.760

6	Chief Agri. Officer Baramulla	002	TE	1.606	0.400	2.006
7	Chief Agri. Officer Kupwara	002	TE	1.680	0.400	2.080
8	Chief Agri. Officer Budgam	002	TE	1.680	0.400	2.080
9	Chief Agri. Officer Bandipora	002	TE	1.280	0.400	1.680
10	Chief Agri. Officer Anantnag	002	TE	1.480	0.400	1.880
11	Chief Agri. Officer Pulwama	002	TE	1.380	0.400	1.780
12	Chief Agri. Officer Shopian	002	TE	0.980	0.400	1.380
13	Chief Agri. Officer Ganderbal	002	TE	0.980	0.400	1.380
14	Chief Agri. Officer Kulgam	002	TE	0.980	0.400	1.380
15	Chief Agri. Officer Leh	002	TE	1.000	0.400	1.400
16	Chief Agri. Officer Kargil	002	TE	1.000	0.400	1.400
17	Seed Production Officer Sgr.	002	TE	1.200	0.400	1.600
18	Potato Dev. Officer, Sgr	002	TE	1.500	0.400	1.900
19	Manager SMF Padgampora	002	TE	0.900	0.400	1.300
20	Accounts Officer DAK	002	TE	3.800	0.500	4.300
	<b>Total</b>			<b>30.706</b>	<b>9.000</b>	<b>39.706</b>

**(Rupees Nine Lacs Only)**

**MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 101-SOIL SURVEY AND TESTING**

**GROUP HEAD: 0099-**

**GENERAL**

**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Srinagar	002	TE	0.180	0.045	0.225
2	Chief Agri. Officer Baramulla	002	TE	0.270	0.060	0.330
3	Chief Agri. Officer Kupwara	002	TE	0.220	0.045	0.265
4	Chief Agri. Officer Budgam	002	TE	0.220	0.045	0.265
5	Chief Agri. Officer Bandipora	002	TE	0.180	0.045	0.225

6	Chief Agri. Officer Anantnag	002	TE	0.220	0.050	0.270
7	Chief Agri. Officer Pulwama	002	TE	0.180	0.045	0.225
8	Chief Agri. Officer Shopian	002	TE	0.170	0.045	0.215
9	Chief Agri. Officer Kulgam	002	TE	0.170	0.045	0.215
10	Chief Agri. Officer Ganderbal	002	TE	0.160	0.045	0.205
11	Soil Survey Officer, Sgr	002	TE	0.660	0.400	1.060
	<b>Total</b>			<b>2.630</b>	<b>0.870</b>	<b>3.500</b>

(Rupees Eighty Seven Thousand Only)

**MAJOR HEAD: 2403-ANIMAL HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI.**  
**KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Agrostologist Srinagar	002	TE	0.40	0.15	0.55
2	Asstt. Agrostologist Srinagar	002	TE	0.65	0.20	0.85
	<b>Total: -</b>			<b>1.05</b>	<b>0.35</b>	<b>1.40</b>

(Rupees Thirty Five Thousand Only)

**MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION**  
**SUB MAJOR HEAD: 01-CROP HUSBANDRY**  
**MINOR HEAD: 004-RESEARCH**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Agriculture Chemist	002	TE	0.90	0.30	1.20
2	Seed Pathologist Srinagar	002	TE	0.60	0.20	0.80
	<b>Total</b>			<b>1.50</b>	<b>0.50</b>	<b>2.00</b>

(Rupees Fifty Thousand Only)

**MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME**  
**SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL**  
**MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Dy. Director Law Enforcement Sgr	002	TE	0.68	0.23	0.91
2	Divl. Seed Cert. Officer Srinagar	002	TE	0.60	0.20	0.80
3	Seed Analyst Srinagar	002	TE	0.41	0.13	0.54
	<b>Total</b>			<b>1.69</b>	<b>0.56</b>	<b>2.25</b>

**(Rupees Fifty Six Thousand Only)**

**MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 004-RESEARCH AND DEVELOPMENT**

**GROUP HEAD: 0099-**

**GENERAL**

**SUB HEAD: 0104-MUSHROOM (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Project Coordinator Mushroom	002	TE	0.43	0.31	0.74
2	Chief Agri. Officer Srinagar	002	TE	0.09	-	0.09
3	Chief Agri. Officer Baramulla	002	TE	0.11	-	0.11
4	Chief Agri. Officer Anantnag	002	TE	0.11	-	0.11
5	Chief Agri. Officer Kupwara	002	TE	0.06	-	0.06
6	Chief Agri. Officer Budgam	002	TE	0.06	-	0.06
7	Chief Agri. Officer Pulwama	002	TE	0.06	-	0.06
8	Chief Agri. Officer Kulgam	002	TE	0.02	-	0.02
	<b>Total</b>			<b>0.94</b>	<b>0.31</b>	<b>1.25</b>

**(Rupees Thirty One Thousand Only)**

**MAJOR HEAD: 2851-VILLAGE AND SMALL INDUSTRIES**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 102-SMALL SCALE INDUSTRIES**

**GROUP HEAD: 0099-**

**GENERAL**

**SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
2	Chief Agri. Officer Srinagar	002	TE	0.10	0.030	0.13
3	Chief Agri. Officer Kupwara	002	TE	0.05	-	0.05
4	Chief Agri. Officer Kulgam	002	TE	0.05	0.090	0.14
5	Chief Agri. Officer Ganderbal.	002	TE	0.05	-	0.05
6	Chief Agri. Officer Bandipora	002	TE	0.05	-	0.05
7	Chief Agriculture Officer Shopain	002	TE	0.05	-	0.05
8	Chief Agri. Officer Anantnag	002	TE	0.10	0.090	0.19
9	Chief Agri. Officer Baramulla	002	TE	0.11	-	0.11
10	Asstt. Entomologist Srinagar	002	TE	0.38	0.100	0.48
	<b>Total</b>			<b>0.94</b>	<b>0.310</b>	<b>1.25</b>

(Rupees Thirty One Thousand Only)

**MAJOR HEAD: 4401-CAPITAL OUTLAY ON CROP HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 104-AGRICULTURE FARMS**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0102-AGRICULTURE FARMS (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	002	TE	0.21	0.14	0.35
4	Manager S.M.Farm padgampora	002	TE	0.35	0.05	0.40
	<b>Total</b>			<b>0.56</b>	<b>0.19</b>	<b>0.75</b>

(Rupees Nineteen Thousand Only)

**MAJOR HEAD: 2250-OTHER SOCIAL SERVICES**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 800-OTHER EXPENDITURE**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0061-DIRECTOR AGRICULTURE (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Floriculture Dev. Officer	007	OE	0.90	0.30	1.20
	<b>Total</b>			<b>0.90</b>	<b>0.30</b>	<b>1.20</b>

(Rupees Thirty Thousand Only)

**MAJOR HEAD: 2401-CROP HUSBANDRY**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 001-DIRECTION AND ADMINISTRATION**

**GROUP HEAD: 0099-**

**GENERAL**

**SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Extension	007	OE	1.70	0.30	2.00
2	Jt. Director Agri. Inputs	007	OE	1.40	0.30	1.70
3	Jt. Director Agri. Engg.	007	OE	1.50	0.30	1.80
4	Dy. Director Agri Trainings Gbl	007	OE	0.80	0.30	1.10
5	Chief Agri. Officer Srinagar	007	OE	1.30	0.10	1.40
6	Chief Agri. Officer Baramulla	007	OE	1.95	0.10	2.05
7	Chief Agri. Officer Kupwara	007	OE	1.40	0.10	1.50
8	Chief Agri. Officer Budgam	007	OE	1.90	0.10	2.00
9	Chief Agri. Officer Bandipora	007	OE	1.60	0.22	1.82
10	Chief Agri. Officer Anantnag	007	OE	1.60	0.10	1.70
11	Chief Agri. Officer Pulwama	007	OE	1.45	0.10	1.55
12	Chief Agri. Officer Shopian	007	OE	1.30	0.10	1.40
13	Chief Agri. Officer Ganderbal	007	OE	1.30	0.10	1.40
14	Chief Agri. Officer Kulgam	007	OE	1.30	0.10	1.40
15	Chief Agri. Officer Leh	007	OE	1.00	0.10	1.10
16	Chief Agri. Officer Kargil	007	OE	1.00	0.10	1.10
17	Seed Production Officer Sgr.	007	OE	1.35	0.20	1.55
18	Potato Dev. Officer, Sgr	007	OE	1.30	0.20	1.50
19	Manager SMF Padgampora	007	OE	1.10	0.20	1.30
20	Accounts Officer DAK	007	OE	10.00	5.00	15.00
21	Seed Pathologist Sgr.	007	OE	0.20	0.20	0.40
	<b>Total</b>			<b>36.45</b>	<b>8.32</b>	<b>44.77</b>

(Rupees Eight Lacs Thirty Two Thousand Only)

**MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION**

**SUB MAJOR HEAD: 00**

**MINOR HEAD: 101-SOIL SURVEY AND TESTING**

**GROUP HEAD: 0099-**

**GENERAL**

**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Srinagar	007	OE	0.350	0.115	0.465
2	Chief Agri. Officer Baramulla	007	OE	0.400	0.115	0.515
3	Chief Agri. Officer Kupwara	007	OE	0.350	0.115	0.465
4	Chief Agri. Officer Budgam	007	OE	0.400	0.115	0.515
5	Chief Agri. Officer Bandipora	007	OE	0.300	0.115	0.415
6	Chief Agri. Officer Anantnag	007	OE	0.400	0.115	0.515
7	Chief Agri. Officer Pulwama	007	OE	0.350	0.115	0.465
8	Chief Agri. Officer Shopian	007	OE	0.250	0.115	0.365
9	Chief Agri. Officer Kulgam	007	OE	0.250	0.115	0.365
10	Chief Agri. Officer Ganderbal	007	OE	0.250	0.115	0.365
11	Soil Survey Officer, Sgr	007	OE	0.830	0.220	1.050
	<b>Total</b>			<b>4.130</b>	<b>1.370</b>	<b>5.500</b>

**(Rupees One Lac Thirty Seven Thousand Only)**

**MAJOR HEAD: 2403-ANIMAL HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI.**  
**KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Agrostologist Srinagar	007	OE	0.45	0.15	0.60
2	Asstt. Agrostologist Srinagar	007	OE	0.60	0.20	0.80
	<b>Total: -</b>			<b>1.05</b>	<b>0.35</b>	<b>1.40</b>

**(Rupees Thirty Five Thousand Only)**

**MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION**  
**SUB MAJOR HEAD: 01-CROP HUSBANDRY**  
**MINOR HEAD: 004-RESEARCH**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)**



Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Agriculture Chemist	007	OE	0.95	0.31	1.26
2	Seed Pathologist Srinagar	007	OE	0.74	0.25	0.99
<b>Total</b>				<b>1.69</b>	<b>0.56</b>	<b>2.25</b>

(Rupees Fifty Six Thousand Only)

**MAJOR HEAD:** 2435-OTHER AGRICULTURAL PROGRAMME  
**SUB MAJOR HEAD:** 01-MARKETING AND QUALITY CONTROL  
**MINOR HEAD:** 102-GRADING & QUALITY CONTROL FACILITIES  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Dy. Director Law Enforcement Sgr	007	OE	1.06	0.27	1.33
2	Divl. Seed Cert. Officer Srinagar	007	OE	0.70	0.30	1.00
3	Seed Analyst Srinagar	007	OE	0.72	0.25	0.97
<b>Total</b>				<b>2.48</b>	<b>0.82</b>	<b>3.30</b>

(Rupees Eighty Two Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 004-RESEARCH AND DEVELOPMENT  
**GROUP HEAD:** 0099-  
**GENERAL**  
**SUB HEAD:** 0104-MUSHROOM (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Project Coordinator Mushroom	007	OE	0.45	0.05	0.50
2	Chief Agri. Officer Baramulla	007	OE	0.12	0.05	0.17
3	Chief Agri. Officer Anantnag	007	OE	0.13	0.05	0.18
4	Chief Agri. Officer Srinagar	007	OE	0.10	0.05	0.15
5	Chief Agri. Officer Ganderbal.	007	OE	0.05	0.05	0.10
6	Chief Agri. Officer Kulgam	007	OE	0.05	0.05	0.10
<b>Total</b>				<b>0.90</b>	<b>0.30</b>	<b>1.20</b>

(Rupees Thirty Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 102-SMALL SCALE INDUSTRIES  
**GROUP HEAD:** 0099-  
**GENERAL**  
**SUB HEAD:** 0091- DEVELOPMENT OF APICULTURE (KASHMIR  
**DIVISION)**

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Chief Agri. Officer Srinagar	007	OE	0.100	0.060	0.160
2	Chief Agri. Officer Anantnag	007	OE	0.050	0.060	0.110
3	Chief Agri. Officer Kupwara	007	OE	0.060	-	0.060
4	Chief Agri. Officer Baramulla	007	OE	0.050	0.060	0.110
5	Chief Agri. Officer Bandipora	007	OE	0.060	-	0.060
6	Chief Agriculture Officer Budgam	007	OE	0.060	-	0.060
7	Chief Agri. Officer Pulwama	007	OE	0.070	-	0.070
8	Asstt. Entomologist Srinagar	007	OE	0.450	0.120	0.570
	<b>Total</b>			<b>0.900</b>	<b>0.300</b>	<b>1.200</b>

**(Rupees Thirty Thousand Only)**

**DEMAND NO.** 12  
**MAJOR HEAD:** 4401-CAPITAL OUTLAY ON CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 104-AGRICULTURE FARMS  
**GROUP HEAD:** 0099-  
**GENERAL**  
**SUB HEAD:** 0102-AGRICULTURE FARMS (KASHMIR)

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	007	OE	0.30	0.10	0.40
4	Manager S.M.Farm padgampora	007	OE	0.30	0.10	0.40
	<b>Total</b>			<b>0.60</b>	<b>0.20</b>	<b>0.80</b>

**(Rupees Twenty Thousand Only)**

**DEMAND NO.** 12  
**MAJOR HEAD:** 2401-CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 001-DIRECTION AND ADMINISTRATION  
**GROUP HEAD:** 0099-  
**GENERAL**  
**SUB HEAD:** 0043-DIRECTOR OF AGRICULTURE KASHMIR

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Jt. Director Agri. Extension	006	Telephone	0.180	0.150	0.330
2	Jt. Director Agri. Inputs	006	Telephone	0.130	0.040	0.170
3	Jt. Director Agri. Engg.	006	Telephone	0.100	0.040	0.140
4	Dy. Director Agri Trainings Gbl	006	Telephone	0.060	0.020	0.080
5	Chief Agri. Officer Srinagar	006	Telephone	0.110	0.000	0.110
6	Chief Agri. Officer Baramulla	006	Telephone	0.050	0.020	0.070
7	Chief Agri. Officer Kupwara	006	Telephone	0.050	0.020	0.070
8	Chief Agri. Officer Budgam	006	Telephone	0.050	0.020	0.070
9	Chief Agri. Officer Bandipora	006	Telephone	0.150	0.020	0.170
10	Chief Agri. Officer Anantnag	006	Telephone	0.050	0.020	0.070
11	Chief Agri. Officer Pulwama	006	Telephone	0.050	0.020	0.070
12	Chief Agri. Officer Shopian	006	Telephone	0.100	0.020	0.120
13	Chief Agri. Officer Ganderbal	006	Telephone	0.150	0.020	0.170
14	Chief Agri. Officer Kulgam	006	Telephone	0.150	0.020	0.170
15	Chief Agri. Officer Leh	006	Telephone	0.000	0.000	0.000
16	Chief Agri. Officer Kargil	006	Telephone	0.000	0.000	0.000
17	Seed Production Officer Sgr.	006	Telephone	0.090	0.020	0.110
18	Potato Dev. Officer, Sgr	006	Telephone	0.060	0.020	0.080
19	Manager SMF Padgampora	006	Telephone	0.000	0.000	0.000
20	Accounts Officer DAK	006	Telephone	0.600	0.400	1.000
	<b>Total</b>			<b>2.130</b>	<b>0.870</b>	<b>3.000</b>

**(Rupees Eighty Seven Thousand Only)**

**MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 101-SOIL SURVEY AND TESTING**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

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Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Baramulla	006	Telephone	0.05	-	0.05
2	Chief Agri. Officer Kupwara	006	Telephone	0.04	-	0.04
3	Chief Agri. Officer Budgam	006	Telephone	0.04	-	0.04
4	Chief Agri. Officer Anantnag	006	Telephone	0.04	-	0.04
5	Chief Agri. Officer Pulwama	006	Telephone	0.03	-	0.03
6	Chief Agri. Officer Shopian	006	Telephone	0.03	-	0.03
	Accounts Officer DAK	006	Telephone	-	0.07	0.07
	<b>Total</b>			<b>0.23</b>	<b>0.07</b>	<b>0.30</b>

**(Rupees Seven Thousand Only)**

**MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION**  
**SUB MAJOR HEAD: 01-CROP HUSBANDRY**  
**MINOR HEAD: 004-RESEARCH**  
**GROUP HEAD: 0099-**  
**GENERAL**  
**SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Budgam	006	Telephone	0.060	0.015	0.075
2	Chief Agri. Officer Baramulla	006	Telephone	0.060	0.020	0.080
3	Chief Agri. Officer Ganderbal	006	Telephone	0.050	0.020	0.070
4	Chief Agri. Officer Kupwara	006	Telephone	0.060	0.015	0.075
	<b>Total</b>			<b>0.230</b>	<b>0.070</b>	<b>0.300</b>

**(Rupees Seven Thousand Only)**

**DEMAND NO.** 12  
**MAJOR HEAD:** 2435-OTHER AGRICULTURAL PROGRAMME  
**SUB MAJOR HEAD:** 01-MARKETING AND QUALITY CONTROL  
**MINOR HEAD:** 102-GRADING & QUALITY CONTROL FACILITIES  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Divl. Seed Cert. Officer Srinagar	006	Telephone	0.10	0.05	0.15
2	Chief Agri. Officer Budgam	006	Telephone	-	0.10	0.10
	<b>Total</b>			<b>0.10</b>	<b>0.15</b>	<b>0.25</b>

(Rupees Fifteen Thousand Only)

Sd/=

(Altaf Aijaz Andrabi).  
 Director Agriculture,  
 Kashmir.

No.Agri/Acctts/2015-16/ 5998-6031

Dt. 12. 02.2016

Copy to the:-

- 1 Director Finance Agriculture Production Civil Sectt. J&K State Srinagar  
 02- 04 Joint Director Agriculture (Inputs)/(Extension)/Engineering Shalimar/  
 Project coordinator Mushrooms.  
 05-6 Dy. Director Agriculture Trainings Ganderbal/ Dy. Director Law Enforcement Sgr.  
 07-17 Chief Agri. Officer Srinagar./Baramulla/Anantnag /Pulwama /Kupwara /Kulgam/Shopain  
 /Budgam/ Bandipora/Ganderbal/ Leh/Kargil.  
 18-23 Agrostologist/Floriculture Dev. Officer/ Soil Survey Officer/ Agriculture Chemist/Seed  
 Pathologist .  
 24-31 Seed Analyst /Manager SM Farm Padagam pora/ Seed Production Officer/Divisional Seed  
 Certification Officer/Potato Dev. Officer/Assistant Agrostologist/Assistant Entomologist (Apiculture)  
 32-33 Treasury Officer Additional Treasury Lalmandi Srinagar/Awantipora  
 34 I/c Reconciliation Party at A.G's Office Srinagar J & K  
 ..... for information & necessary action.

Accounts Officer  
 Directorate Of Agriculture  
 Lalmandi Srinagar

## TELE/POL

Annexure to Agriculture Order No:- 167/Accts of 2016

Dated:- 12. 02-2016

**MAJOR HEAD:** 2401-CROP HUSBANDRY  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 001-DIRECTION AND ADMINISTRATION  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0043-DIRECTOR OF AGRICULTURE KASHMIR

S.No.	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	Total Releases
1	Accounts Officer DAK	014	POL	2.100	1.500	3.600
		014	POL	2.100	1.500	3.600

**(Rupees One Lac Fifty Thousand Only)**

Sd/=   
(Altaf Aijaz Andrabi).  
Director Agriculture,  
Kashmir.

No.Agri/Acctts/2015-16/5909-12

Dt. 12. 02.2016

Copy to the:-

Director Finance Agriculture Production Civil Sectt. J&K State Srinagar  
Accounts Officer, DAK for information.

Treasury Officer Additional Treasury Lalmandi Srinagar  
I/c Reconciliation Party at A.G's Office Srinagar J & K  
..... for information & necessary action.

**Accounts Officer**  
**Directorate Of Agriculture**  
**Lalmandi Srinagar**

**Annexure to Agriculture Order No:- 180 /Accts of 2016**

**Dated:- 18. 02-2016**

**MAJOR HEAD: 2401-CROP HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 001-DIRECTION AND ADMINISTRATION**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR**

S.No.	Detailed Head			Amount (Rs. in lacs)		Total Releases
	Name of DDO	Code	Description	Amount Already Released	Add. Amt Released	
1	Jt. Director Agri. Extension	014	POL	0.250	0.150	0.400
2	Jt. Director Agri. Inputs	014	POL	0.250	0.058	0.308
3	Jt. Director Agri. Engg.	014	POL	0.150	-	0.150
4	Dy. Director Agri Tranings Gbl	014	POL	-	-	-
5	Chief Agri. Officer Srinagar	014	POL	0.050	-	0.050
6	Chief Agri. Officer Baramulla	014	POL	0.100	-	0.100
7	Chief Agri. Officer Kupwara	014	POL	0.050	-	0.050
8	Chief Agri. Officer Budgam	014	POL	0.050	-	0.050
9	Chief Agri. Officer Bandipora	014	POL	-	-	0.000
10	Chief Agri. Officer Anantnag	014	POL	0.100	-	0.100
11	Chief Agri. Officer Pulwama	014	POL	-	-	0.000
12	Chief Agri. Officer Shopian	014	POL	-	-	0.000
13	Chief Agri. Officer Ganderbal	014	POL	-	-	0.000
14	Chief Agri. Officer Kulgam	014	POL	-	-	0.000
15	Chief Agri. Officer Leh	014	POL	-	-	-
16	Chief Agri. Officer Kargil	014	POL	-	-	-
17	Seed Production Officer Sgr.	014	POL	3.170	-	3.170
18	Potato Dev. Officer, Sgr	014	POL	0.300	-	0.300
19	Manager SMF Padgampora	014	POL	-	-	-

20	Accounts Officer DAK	014	POL	3.600	0.972	4.572
	<b>Total</b>			<b>8.070</b>	<b>1.180</b>	<b>9.250</b>

(Rupees One Lac Eighteen Thousand Only)

**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 101-SOIL SURVEY AND TESTING**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

Detailed Head				Amount (Rs. in lacs)		Total Releases
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	
1	Chief Agri. Officer Bandipora	014	POL	0.05	0.10	0.15
2	Chief Agri. Officer Anantnag	014	POL	0.15	0.30	0.45
3	Chief Agri. Officer Pulwama	014	POL	0.10	0.15	0.25
4	Chief Agri. Officer Shopian	014	POL	0.05	0.10	0.15
5	Chief Agri. Officer Kulgam	014	POL	0.05	0.10	0.15
6	Chief Agri. Officer Ganderbal	014	POL	0.05	0.10	0.15
7	Chief Agri. Officer Baramulla I	014	POL	-	0.20	0.20
	<b>Total</b>			<b>0.45</b>	<b>1.05</b>	<b>1.50</b>

(Rupees One Lac Five Thousand Only)

**MAJOR HEAD: 2403-ANIMAL HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.**

Detailed Head				Amount (Rs. in lacs)		Total Releases
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	
1	Agrostologist Srinagar	014	POL	0.15	0.20	0.35
2	Asstt. Agrostologist Srinagar	014	POL	0.15	0.10	0.25



	<b>Total: -</b>		<b>0.30</b>	<b>0.30</b>	<b>0.60</b>
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(Rupees Thirty Thousand Only)

**MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION**

**SUB MAJOR HEAD: 01-CROP HUSBANDRY**

**MINOR HEAD: 004-RESEARCH**

**GROUP HEAD: 0099-GENERAL**

**SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Sgr	014	POL	0.05	0.08	0.13
2	Chief Agri. Officer Budgam	014	POL	0.08	0.09	0.17
3	Chief Agri. Officer Baramulla	014	POL	0.05	0.09	0.14
4	Chief Agri. Officer Kupwar	014	POL	0.05	0.08	0.13
5	Agriculture Chemist	014	POL	0.40	0.09	0.49
<b>Total</b>				<b>0.63</b>	<b>0.43</b>	<b>1.06</b>

(Rupees Forty Three Thousand Only)

**MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME**

**SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL**

**MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES**

**GROUP HEAD: 0099-GENERAL**

**SUB HEAD: 0623-SEED CERT. SCHEME INCLUDING LAW ENF. KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Dy. Director Law Enforcement Sgr	014	POL	0.25	0.45	0.70
2	Chief Agri. Officer Budgam	014	POL	-	0.30	0.3
3	Divl. Seed Cert. Officer Srinagar	014	POL	0.10	0.50	0.60
4	Seed Analyst Srinagar	014	POL	0.00	-	0.00
<b>Total</b>				<b>0.35</b>	<b>1.25</b>	<b>1.60</b>

(Rupees One Lac Twenty Five Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 004-RESEARCH AND DEVELOPMENT  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0104-MUSHROOM (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Mushroom Specialist Sgr.	014	POL			
2	Chief Agri. Officer Baramulla	014	POL	0.05	0.13	0.18
3	Chief Agri. Officer Anantnag	014	POL	0.05	0.14	0.19
4	Chief Agri. Officer Shopain	014	POL	0.00	-	0.00
5	Chief Agri. Officer Ganderbal.	014	POL	-	-	-
6	Chief Agri. Officer Kulgam	014	POL	-	-	-
	<b>Total</b>			<b>0.10</b>	<b>0.27</b>	<b>0.37</b>

(Rupees Twenty Seven Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 102-SMALL SCALE INDUSTRIES  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Srinagar	014	POL	-	-	-
2	Chief Agri. Officer Kupwara	014	POL	0.03	0.03	0.06
3	Chief Agri. Officer Anantnag	014	POL	0.03	0.05	0.08
4	Chief Agri. Officer Budgam	014	POL	0.03	0.03	0.06
5	Chief Agri. Officer Pulwama	014	POL	0.03	0.03	0.06
6	Chief Agri. Officer Baramulla	014	POL	0.03	0.05	0.08
7	Chief Agri. Officer Bandipora	014	POL	0.04	-	0.04
	<b>Total</b>			<b>0.19</b>	<b>0.19</b>	<b>0.38</b>

(Rupees Nineteen Thousand Only)

Sd/=
(Altaf Aijaz Andrabi)
Director griculture,
Kashmir.

No.Agri/Acctts/2015-16 /6136-54

Dt. 18. 02.2016

Copy to the:-

Director Finance Agriculture Production Civil Sectt. J&K State Srinagar
Joint Director Agriculture (Inputs)/(Extension)

Dy. Director Law Enforcement Sgr.

Chief Agri. Officer Srinagar./Baramulla/Anantnag /Pulwama /Kupwara /Kulgam/
Shopain / Budgam/ Bandipora/ Ganderbal

itologist/Agriculture Chemist./Divl. Seed Certi. Officer

Accounts Officer, DAK for information.

Treasury Officer Additional Treasury Lalmandi Srinagar

I/c Recioncialiation Party at A.G's Office Srinagar J & K

..... for information & necessary action.

Accounts Officer
Directorate Of Agriculture
Lalmandi Srinagar

RENT

Annexure to Agriculture Order No:- 174 /Accts of 2016

Dated:- 12. 02-2016

DEMAND NO. 12
MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

Table with 7 columns: S.No., Detailed Head (Name of DDO, Code, Description), and Amount (Rs. in lacs) (Amount Released, Additional Amount Released, Total Releases). Rows include entries for Agriculture Inputs, Chief Agri. Officer Srinagar, Chief Agri. Officer Baramulla, Chief Agri. Officer Kupwara, and Chief Agri. Officer Budgam.

6	Chief Agri. Officer Bandipora	009	RRT	4.00	1.00	5.00
7	Chief Agri. Officer Anantnag	009	RRT	5.90	2.00	7.90
8	Chief Agri. Officer Pulwama	009	RRT	4.00	1.00	5.00
9	Chief Agri. Officer Shopian	009	RRT	1.50	1.00	2.50
10	Chief Agri. Officer Ganderbal	009	RRT	4.00	1.00	5.00
11	Chief Agri. Officer Kulgam	009	RRT	0.80	1.00	1.80
12	Chief Agri. Officer Kargil	009	RRT	-	1.00	1.00
13	Potato Dev. Officer, Sgr	009	RRT	0.40	0.35	0.75
	<b>Total</b>			<b>37.60</b>	<b>14.40</b>	<b>52.00</b>

**(Rupees Fourteen Lacs Forty Thousand Only)**

**MAJOR HEAD: 2402-SOIL AND WATER CONSERVATION**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 101-SOIL SURVEY AND TESTING**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0016-SOIL SURVEY KASHMIR**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Kupwara	009	RRT	0.40	0.80	1.20
2	Chief Agri. Officer Budgam	009	RRT	0.45	0.60	1.05
3	Chief Agri. Officer Bandipora	009	RRT	0.35	0.40	0.75
4	Chief Agri. Officer Pulwama	009	RRT	0.20	0.30	0.50
	<b>Total</b>			<b>1.40</b>	<b>2.10</b>	<b>3.50</b>

**(Rupees Two Lacs Ten Thousand Only)**

**DEMAND NO. 12**  
**MAJOR HEAD: 2403-ANIMAL HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 107-FODDER AND FEED DEVELOPMENT**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0124-FODDER & FEED DEV. (AGRI) DIRECTOR AGRI. KMR.**

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Additional Amount Released	Total Releases
1	Asstt. Agrostologist Srinagar	009	RRT	0.38	0.12	0.50
	<b>Total: -</b>			<b>0.38</b>	<b>0.12</b>	<b>0.50</b>

**(Rupees Twelve Thousand Only)**

**DEMAND NO.** 12  
**MAJOR HEAD:** 2415-AGRICULTURAL RESEARCH AND EDUCATION  
**SUB MAJOR HEAD:** 01-CROP HUSBANDRY  
**MINOR HEAD:** 004-RESEARCH  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Additional Amount Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Kupwara	009	RRT	0.10	0.10	0.20
2	Chief Agri. Officer Budgam	009	RRT	0.10	0.10	0.20
Total				0.20	0.20	0.40

(Rupees Twenty Thousand Only)

**MAJOR HEAD:** 2435-OTHER AGRICULTURAL PROGRAMME  
**SUB MAJOR HEAD:** 01-MARKETING AND QUALITY CONTROL  
**MINOR HEAD:** 102-GRADING & QUALITY CONTROL FACILITIES  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0623-SEED CERT. SCHEME INCLUDING LAW ENF. KMR.

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Released	Additional Amount Released	Total Releases
1	Dy. Director Law Enforcement Sgr	009	RRT	0.45	0.15	0.60
Total				0.45	0.15	0.60

(Rupees Fifteen Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00  
**MINOR HEAD:** 004-RESEARCH AND DEVELOPMENT  
**GROUP HEAD:** 0099-GENERAL  
**SUB HEAD:** 0104-MUSHROOM (KASHMIR)

Detailed Head				Amount (Rs. in lacs)		
S.No.	Name of DDO	Code	Description	Amount Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Kupwara	009	RRT	0.20	0.60	0.80
2	Chief Agri. Officer Budgam	009	RRT	0.20	0.40	0.60
3	Chief Agri. Officer Pulwama	009	RRT	0.20	0.40	0.60
4	Chief Agri. Officer Kulgam	009	RRT	0.20	0.30	0.50
Total				0.80	1.70	2.50

(Rupees One Lac Seventy Thousand Only)

**MAJOR HEAD:** 2851-VILLAGE AND SMALL INDUSTRIES  
**SUB MAJOR HEAD:** 00

**MINOR HEAD: 102-SMALL SCALE INDUSTRIES**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0091- DEVELOPMENT OF APICULTURE (KASHMIR DIVISION)**

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Released	Additional Amount Released	Total Releases
1	Chief Agri. Officer Kupwara	009	RRT	0.25	0.15	0.40
2	Chief Agri. Officer Budgam	009	RRT	0.25	0.12	0.37
3	Chief Agri. Officer Pulwama	009	RRT	0.45	0.12	0.57
4	Chief Agri. Officer Kulgam	009	RRT	0.25	0.11	0.36
5	Chief Agri. Officer Anantnag	009	RRT	0.30	0.12	0.42
6	Chief Agri. Officer Baramulla	009	RRT	0.28	-	0.28
7	Chief Agri. Officer Srinagar	009	RRT	0.10	-	0.10
	<b>Total</b>			<b>1.88</b>	<b>0.62</b>	<b>2.50</b>

**(Rupees Sixty Two Thousand Only)**

**DEMAND NO. 12**  
**MAJOR HEAD: 4401-CAPITAL OUTLAY ON CROP HUSBANDRY**  
**SUB MAJOR HEAD: 00**  
**MINOR HEAD: 104-AGRICULTURE FARMS**  
**GROUP HEAD: 0099-GENERAL**  
**SUB HEAD: 0102-AGRICULTURE FARMS (KASHMIR)**

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amt. already Released	Additional Amount Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	009	RRT	0.20	0.30	0.50
2	Manager S.M.Farm padgampora	009	RRT	0.30	0.60	0.90
3	Jt. Director Agri. Engineering Shalimar	009	RRT	0.20	0.30	0.50
	<b>Total</b>			<b>0.70</b>	<b>1.20</b>	<b>1.90</b>

**(Rupees One Lac Twenty Thousand Only)**

**Sd/=**  
**(Altaf Aijaz Andrabi)**  
**Director of Agriculture,**  
**Kashmir.**

**No.Agri/Acctts/2015-16/6047-66**

**Dt. 12 02.2016**

Copy to the:-

1 Director Finance Agriculture Production Civil Sectt. J&K State Srinagar  
 Joint Director Agriculture (Inputs)/Engineering Shalimar

Dy. Director Law Enforcement for inf.

Chief Agri. Officer Sgr./Baramulla/Kupwara/Budgam/Bandipora/Anantnag/Pulwama /Shopian / Ganderbal/ Kulgam/ Kargil for information.

Assistant Agrostologist/Manager S.M.Farm Padgampora for inf.

Treasury Officer Lalmandi Srinagar /Awantipora for inf.

I/c Reconciliation Party at A.G's Office Srinagar J & K  
..... for information & necessary action.

Accounts Officer  
Directorate of Agriculture

## TRAININGS

### AGRICULTURE

ORDER No.

/ ACCOUNTS

OF 2015.

Annexure to Agriculture Order No. 178/ Agri/Accts. Of 2016.

Dated : 18. 02.2016

Demand No:- 12

MAJOR HEAD: 2401-CROP HUSBANDRY

SUB MAJOR HEAD: 00

MINOR HEAD: 001-DIRECTION AND ADMINISTRATION

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR

S.No.	Detailed Head			Amount (Rs. in lacs)		
	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Chief Agri, Officer Baramulla	021	Tainings	-	0.320	0.320
2	Chief Agri, Officer Anantnag	021	Tainings		0.063	0.063
3	Chief Agri, Officer Srinagar	021	Tainings		0.170	0.170
4	Potato Development Officer Srinagar.	021	Tainings	-	0.172	0.172
	<b>Total</b>				0.725	0.725

(Rupees Seventy Two Thousand Five Hundred Only)

Sd/=

(Altaf Aijaz Andrabi).

Director Agriculture,

Kashmir.

No.Agri/Acctts/2015-16 / 6122-29

Dt. 18. 02.2016

Copy to the:-

Director Finance Agriculture Production Civil Sectt. J&K State Srinagar

Chief Agri. Officer Barmuilla/Ang/Sgrfor inf.

Potato Development Officer, Srinagar

Accounts Officer Director Agriculture Kashmir for inf.

Treasury Officer Lalmandi Srinagar for information.

I/c Reconciliation Party at A.G's Office Srinagar J & K

..... for information & necessary action.

Accounts Officer

Directorate Of Agriculture  
Lalmandi Srinagar

## PUR OF SEEDS

AGRICULTURE ORDER No. 166 / ACCOUNTS OF 2016.

Dt. 08. 02.2016.

DEMAND NO. 12

MAJOR HEAD: 4401-Capital Outlay on Crop Husbandry

SUB MAJOR HEAD: 00

MINOR HEAD: 104-Agriculture Farms

GROUP HEAD: 0099-GENERAL

SUB HEAD: 0102-Agriculture Farms Kashmir.

Detailed Head				(Amount in Lacs)		
S.No.	Name of DDO	Code	Description	Amount Already Released	Additional Amount Released	Total Releases
1	Jt. Dir. Agri. Inputs	260	Purchase of seeds	670.00	330.00	1000.00
		201	Interest	2.2500	0.7500	3.0000
	<b>Total</b>			<b>672.25</b>	<b>330.75</b>	<b>1003.00</b>

(Rupees Three Hundred Thirty lacs & Seventy Five Thousand Only)

### TERMS AND CONDITIONS.

1. All financial rules/Orders and instructions issued by the Govt. from time to time shall be observed while incurring expenditure against the allocated amounts .
2. Administrative Approval/Technical sanction wherever required should be obtained before the expenditure is incurred.
3. It shall be ensured that the expenditure is supported by an " Act of sanction" by the authority Competent to sanction such expenditure.
4. The expenditure should be incurred uniformly throughout the year to avoid rush of expenditure in any one or more. The Drawing & Disbursing Officer will take steps to curtail expenditure under OE,TE,POL,Telephone & Other Service Heads.
5. It shall be ensured that the expenditure under various Budget Heads is kept within the sanctioned allocations and incurred only with the prior approval of higher authorities, where so prescribed.



6. The monthly expenditure /drawal statements shall be submitted to the relevant quarters regularly on monthly basis by or before 4th of the succeeding month.
7. No arrears should be released/ drawn without sanction/approval of Director of Agriculture Kashmir.
8. The allocation under salary is meant for staff borne under Non Plan only and is not meant for newly created districts.
9. The fiscal Responsibility Budget Management (FRBM) & Quarterly Progress Report as per format already circulated be furnished on 5th July,5th October of 2013, 5th Jan of 2014 & 5th April 2014 positively failing which no salary in favour of defaulting Officers shall be released which may be noted.
10. The expenditure shall be booked in accordance with six tire classification and systematic breakup as indicated in the Annexure.
11. Regarding Budget Estimates of Revenue Receipts fixed by the Finance/Admn. Deptt. For the year 2012-13,all the Officers will ensure the realisation of revenue receipts in full during the year 2013-14. The Officers will ensure adherence to the revenue targets and any shortfall without good reasons shall invite consequential/punitive action as per orders of the state cabinet.
12. Any deviation to the instructions shall be viewed seriously.
13. The expenditure under State Revenue/Expenditure shall be incurred only on such of the item as stands approved by the S.R.E. Committee.
14. The austerity measures issued vide Govt. Order No. 273-F of 2009 dt. 17.12.2009 shall continue remain in force for 2013-14 as well.

**(Altaf Aijaz Andrabi),**  
**Director Agriculture**  
**Kashmir.**

**No.Agri/Acctts/2015-16/ 5867-70**

**dt. 08.02.2016**

**Copy to the:-**

Director Finance, Agri. Prod. Deptt. Civil Sectt. Srinagar for favour of inf.

Jt. Director Agriculture Inputs for information.

Treasury Officer Lalmandi, Srinagar for inf.

I/c Reconciliation Party at A.G's Office Srinagar J & K

..... for information & necessary action.

