

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds under Annual Plan 2015-16-Agriculture Department Kashmir Division (State Sector).

Ref :-Govt. Order No.221-Agri. of 2015 dated 03.08.2015

O R D E R NO:-265/P&S of 2015
D A T E D: 9 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.22.75 Lacs (Rupees Twenty Two Lacs and Seventy Five Thousand Only) under Annual Plan 2015-16-Agriculture Department Kashmir Division (State Sector) as per the component-wise breakup indicated hereunder and placement of the same at the disposal of the various Implementing Officers of the Department as per the break up indicated in the Annexure "A" & "B" to this order.

S.No	Component	Amount allotted (Rs. in Lacs)
1	M&S-010	18.75
2	M&E-020	4.00
	Total	22.75

The charges are debitable to the:-

1. Demand No. 12
2. HOD 01-Director Agriculture Kashmir
3. Major Head 4401-Capital Outlay on Crop Husbandry
4. Sub Major Head 00
5. Minor Head 800
6. Group Head 0011-(Plan)
7. Sub Head 0061-Director Agriculture, Kashmir

The release of funds is subject to the following conditions:-

1. The DDO concerned shall submit a frame work for monitoring the outcomes alongwith the indicators of achievements for each activity.
2. The DDO concerned shall specify item-wise details of material/equipment etc to be acquired in respect of each component/activity and furnish the details thereof to this office.
3. The approval wherever requires shall be obtained from the competent authority before incurring the expenditure.
4. The funds so released shall be utilized for the purpose these are meant for and the expenditure shall be restricted to the allocation of funds made.
5. No diversion of funds is permissible.
6. The purchase wherever involved shall be affected from the approved source after observing all codal formalities.

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

Dated: 9 -09-2015

No:-Agri/Plan/2015-16/1067-1105

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department-Civil Secretariat, Srinagar for favour of information.

2. Accountant General J&K Srinagar for favour of information.
3. Joint Director Agriculture (Inputs/Extension/PCM) Lalmandi, Srinagar.
4. Chief Agriculture Officer, Sgr/Gbl/Bud/Pul/Shpn/Antg/Kul/Bla/Bdpr/Kup/Leh/ Kargil.
5. Agriculture Chemist/Soil Survey Officer/Divisional Seed Certification Officer/Seed Analyst Lalmandi, Srinagar.
6. Potato Development Officer/Seed Production Officer/ Seed Pathologist Lalmandi, Srinagar.
7. Accounts Officer, Directorate of Agriculture, Lalmandi Srinagar.
8. Manager S.M.Farm, Padgampora.
9. District Treasury Officer, _____/Additional Treasury, Lalmandi Srinagar for information and necessary action.
10. Incharge Website for uploading on the departmental website.

ANNEXURE "A" TO ORDER NO.265/P&S OF 2015 DATED:- 9 .09.2015

(Rs. in Lacs)

S.No	Officer to whom allotede	M & S		
		Amount already alloted	Amount now alloted	Total amount alloted
1	Joint Director Agriculture (Extension) Lalmandi Sgr	1.00	0.00	1.00
2	Joint Director Agriculture (Inputs) Lalmandi Sgr	2.00		2.00
3	Assistant Agrostologist Lalmandi Srinagar	0.20		0.20
4	Joint Director Agriculture (Engineering) Shalimar	1.00		1.00
6	Agriculture Chemist Lalmandi Srinagar	1.00	0.00	1.00
7	Agrostologist Lalmandi Srinagar	0.50	0.00	0.50
8	Floriculture Development Officer Lalmandi Srinagar	0.75		0.75
9	Soil Survey Officer Lalmandi Srinagar	0.40	0.50	0.90
10	Potato Development Officer Lalmandi Srinagar	2.00	3.00	5.00
11	Manager SM Farm Padgampora	2.50	3.00	5.50
12	Joint Director Agriculture (Inputs) for			
	a.Manager SM Farm Allowpora	2.00	1.00	3.00
	b.Manager SM Farm Markundal			
13	Seed Production Officer Lalmandi Srinagar	1.00	2.00	3.00
14	Assistant Entomologist Lalmandi Srinagar	0.40	-	0.40
15	Divisional Seed Certification Officer Lalmandi Sgr.	0.50	1.00	1.50
16	Seed Analyst Lalmandi Srinagar	0.50	0.50	1.00
17	Assistant Director Law Enforcement Lalmandi Sgr	0.50	-	0.50
18	Accounts Officer for PPO	0.00	0.50	0.50

19	Chief Agriculture Officer Srinagar	0.00	0.50	0.50
20	Chief Agriculture Officer Ganderbal	0.00	0.50	0.50
21	Chief Agriculture Officer Budgam	0.00	0.75	0.75
22	Chief Agriculture Officer Pulwama	0.00	0.50	0.50
23	Chief Agriculture Officer Shopian	0.00	0.50	0.50
24	Chief Agriculture Officer Anantnag	0.00	1.00	1.00
25	Chief Agriculture Officer Kulgam	0.00	0.50	0.50
26	Chief Agriculture Officer Baramulla	0.00	0.50	0.50
27	Chief Agriculture Officer Bandipora	0.00	0.50	0.50
28	Chief Agriculture Officer Kupwara	0.00	1.00	1.00
29	Chief Agriculture Officer Leh	0.00	0.50	0.50
30	Chief Agriculture Officer Kargil	0.00	0.50	0.50
Total		16.25	18.75	35.00

ANNEXURE "B" TO ORDER NO.265/P&S OF 2015 DATED:- 9 .09.2015

(Rs. in Lacs)

S.No	Officer to whom allotted	M & E		
		Amount already allotted	Amount now allotted	Total amount allotted
1	Joint Director Agriculture (Extension) Lalmandi Sgr	0.00	1.00	1.00
2	Joint Director Agriculture (Inputs) Lalmandi Sgr	-	-	
3	Seed Pathologist Lalmandi Srinagar	0.25	1.00	1.25
4	Mushroom Specialist/PCM Lalmandi Srinagar	0.25	1.00	1.25
5	Soil Survey Officer Lalmandi Srinagar	0.25	-	0.25
6	Divisional Seed Certification Officer Lalmandi Sgr	0.25	-	0.25
7	Seed Analyst Lalmandi Srinagar	0.25	-	0.25

8	Potato Development Officer Lalmandi Srinagar	-	0.00	0.00
9	Seed Production Officer Lalmandi Srinagar	-	1.00	1.00
	Total	1.25	4.00	5.25