

DETAILS OF COMPLETEC PROJECTS OF CAD KASHMIR										
S. No.	Project Name	Year of Start	Year of Close	Esstt. Cost	Expenditure Incurred	Balance Cost	Targeted CCA	CCA Achieved	Balance CCA	Length Executed (In Kms.)
				(Rs. In lakhs)			(in Ha)			
1	VAD & WM Ahaji-Beerwah	2008-09	2015-16	3085.07	1896.36	1188.71	8813	8018	795	126
2	CAD & WM Arin Bandipora	2008-09	2013-14	846.41	640.29	206.12	2860	2860	0	40.01
3	CAD & WM Ferozpora-Tangmarg	2009-10	2015-16	3557.26	2042.69	1514.57	9644	8777	867	120
4	CAD & WM Kahmil Kupwara	2008-09	2015-16	1945.22	1433.70	511.52	7300	6454	846	84.08
5	CAD & WM Lower Jehlum	1984-85	2010-11	414.68	414.68	0.00	2664	2664	0	25.91
6	CAD & WM Rafiabab	2001-02	2010-11	1288.98	790.82	498.16	4576	4576	0	52.72
7	CAD & WM Sindh Catchment	1984-85	2010-11	1771.01	692.98	1078.03	9188	3466	5722	60
8	CAD & WM Zainageer	2002-03	2013-14	1463.08	1126.07	337.01	5100	5100	0	94
9	CAD & WM Yousmarg-Niua-Kerewa	1984-85	2001-02	678.46	583.94	94.52	4356	4356	0	70
10	CAD & WM Lethpora	1981-82	1999-2000	297.95	247.87	50.08	2000	2000	-	25
11	CAD & WM Marval I,II,III	1981-82	2000-01	825.58	728.96	96.62	6480	6480	-	22
12	CAD & WM Khiram Brah	1984-85	2003-04	84.00	72.40	11.60	634	634	-	13
13	CAD & WM Banimullah Manzawoora	1984-85	1997-98	310.00	226.00	84.00	2271	2271	-	38
14	CAD & WM Koil	1990-91	2001-02	428.62	271.33	157.29	2016	2016	-	33
15	CAD & WM Marval IV	2001-02	2003-04	184.56	182.66	1.90	638	638	-	20
16	CAD & WM Martand	2001-02	2008-09	950.00	821.18	128.82	4337	4327	10	62.45
17	CAD & WM Aharbal	2003-04	2009-10	1434.41	763.81	670.60	3220	3220	-	97.96
18	CAD & WM Bringi	2003-04	2009-10	1453.98	836.53	617.45	3366	3366	-	53.85
19	CAD & WM Dehgam-Veerinag	2007-08	2011-12	1045.76	611.70	434.04	2934	2574	360	46.33
20	CAD & WM Dechnipora Rajpora	2007-08	2014-15	2573.49	2415.78	157.71	10526	10436	90	177.41

21	CAD & WM Tongri	2010-11	2015-16	1537.15	979.97	557.44	4064	3778	286	59.05
22	Marval Drainage	2001-02	2003-04	148.56	128.87	65.91	3184	3184	0	18
23	CAD & WM Igophy	1992-93	2010-11	757.97	496.87	261.1	3050	3050	0	
	<u>TOTAL</u>			<u>27082.20</u>	<u>18405.46</u>	<u>8723.20</u>	<u>103221</u>	<u>94245</u>	<u>8976</u>	<u>1338.77</u>

ongoing projects whose balnce CCA have been transferre to Newly launched schme ISBIG (HKKP_PMKSY)

1	CAD & WM Vashow	2011-12	Ongoing	5449	1663.52	3735.48	13738	5600	8138	63.22
2	CAD & WM Ganderbal	2011-12	On-Going	2647.79	1356.33	1291.46	6892	5654	1238	104
3	CAD & WM Sonawari	2010-11	On-Going	6462.64	2271.27	4191.37	20370	8167	12203	151
4	CAD & WM Uri-Narvaw	2012-13	On-Going	2299.6	666.74	1632.86	6770	4823	1947	45
	<u>TOTAL</u>			<u>16859.03</u>	<u>5957.86</u>	<u>10851.17</u>	<u>47770</u>	<u>24244</u>	<u>23526</u>	<u>363.22</u>

Newly Inculded projet under ISBIG (HKKP-PMKSY)

1	CAD & WM Arapath	2017-18	New	18287.65	330.51	17957.14	33825	703	33122	15.4
2	CAD & WM R. Romshi (Pul.)	2017-18	do	11675.71	122.49	11553.22	20202	290	19912	6.75
3	CAD & WM Aripal Tral	2018-19	-do-	1492.03	7.50	1484.53	2567	20	2547	0.4
4	CAD & WM R. Romshi (Shopian.)	2018-19	-do-	7935.11	13.40	7921.71	14054	40	14014	0.8
5	CAD & WM Zainapora	2018-19	-do-	3389.64	9.00	3380.64	6101	30	6071	0.85
6	CAD & WM Devsar	2018-19	-do-	8785.21	30.00	8755.21	15333	190	15143	2.1
7	CAD & WM Ningli-Amargadh	2018-19	-do-	7996.50	0.00	7996.50	14510	0	14510	0
8	CAD & WM Puhroo Kupwara	2018-19	-do-	1293.20	0.00	1293.20	23230	0	23230	0
9	CAD & WM Lar-Sukhnagh	2018-19	-do-	7287.00	0.00	7287.00	13305	0	13305	0
10	CAD & WM Sindh Valley	2018-19	-do-	5975.90	0.00	5975.90	11066	0	11066	0
11	CAD & WM Gurez Valley	2018-19	-do-	825.00	0.00	825.00	1465	0	1465	0
12	CAD & WM Shaliganga-Doodganga	2017-18	-do-	4857.48	30.00	4827.48	10150	180	9970	3
	<u>TOTAL</u>			<u>28235.08</u>	<u>542.90</u>	<u>79257.53</u>	<u>165808</u>	<u>1453</u>	<u>164355</u>	<u>29.3</u>