

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Release of funds out of unspent balance of 2014-15 under Centrally Sponsored Scheme "Vegetable Initiative for Urban Clusters (VIUC)" funded out of CSS-Rashtriya Krishi Vikas Yojana (RKVY) for Utilization during 2015-16.

Ref :-Govt. Order No.256-Agri. of 2015 dated:-03.09.215 & Administrative Department's letter No.Agri/PC-81/2015-16 dated 09.09.215.

O R D E R NO:-**267** P&S of 2015  
D A T E D: - **09-09-2015**

Sanction is hereby accorded to the release of an amount of Rs.3.80 Lacs (Rupees Three Lacs and Eighty Thousand Only) under Centrally Sponsored Scheme "Vegetable Initiative for Urban Clusters (VIUC)" funded out of CSS-Rashtriya Krishi Vikas Yojna (RKVY) out of unspent balance 2014-15 for utilization during 2015-16 for implementation of approved action plan 2014-15 and placement of the same at the disposal of Chief Agriculture Officer, Budgam as per the breakup indicated in the Annexure "A" to this order, strictly in accordance with the guidelines laid down under the scheme.

**The release of funds is subject to the following conditions:-**

1. The implementing officers shall implement the programme/activity/components on the cost norms/guidelines/subsidy component at par, which are admissible/permissible in the normal Centrally Sponsored Schemes implemented by the Department for RKVY Plan during 2014-15.
2. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
3. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
4. The Implementing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The implementing officer shall ensure that there is no overlapping in funds from any other scheme of the State or Central Government to avoid duplicity of expenditure.
6. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
7. The implementing agency shall send utilization certificate of funds by or before 31.03.2016.
8. The funds shall be utilized as per the approved Work Plan 2014-15.

**The charge is debitible to the:-**

1.	Demand No.	12
2.	HOD	01-Director Agriculture, Kashmir
3.	Major Head	4401-Capital Outlay on Crop Husbandry
4.	Sub Major Head	00
5.	Minor Head	800-Other Expenditure
6.	Group Head	0011-State Plan
7.	Sub Head	2297-RKVY-Vegetable Cluster
8.	Detailed Head:-	277-Subsidy/Incentive

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

(Altaf Aijaz Andrabi)  
I/C Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/1116-20

Dated:- 09 -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner, Budgam for favour of information.
3. Chief Agriculture Officer, Budgam
4. District Treasury Officer, Budgam
5. Incharge Website for uploading on the departmental website.

.....for information and necessary action.

**Annexure "A" to Order No.267/P&S of 2015 dated:-09-09-2015**

**District: Budgam**

**(Rs.in  
lacs)**

S. No	Activity	Cost Norms Max. Permissible	Pattern of assistance	Phy	Fin
1	Vegetalbe seed production (Open Polinated)	Rs.0.35 lac/ha	50% of the cost norms (Pvt.Sector)	0	0.00
			100% of the cost norms (Public Sector)	0	0.00
2	<b>Protected Cultivation</b>				
	b.Naturally Ventilated System (Poly Green Structures ) Tubuler/ Wooden	Rs.1219/Sq. M. incl 15% addl. applicable for Hilly Areas	50% of the cost norms	0	0.00
	b) Production of Organic Input through establishment of Vermi Compost Units	Rs.0.60 lac/ unit	50% of the cost norms to the size of 30'x8'x2.5'/unit (Pro-rata Basis) in Private Sector	1	0.30
3	<b>Marketing</b>				
	a) Motorized vending Carts	@Rs.1.00 lac/ unit	50% of the cost in Private Sector	7	3.50
	b) Manually Operated Carts	@Rs.0.30 lac/ unit	50% of cost norms in Private Sector	0	0.00
<b>Total:-</b>					<b>3.80</b>