

**Government of Jammu and Kashmir**  
**Directorate of Agriculture**  
**Lalmandi, Srinagar**

Subject:-Release of funds out of unspent balance of 2014-15 under Centrally Sponsored Scheme  
“Rashtriya Krishi Vikas Yojna (RKVY)” for Utilization during 2015-16  
Ref :- Govt. Order No. 268-Agri. of 2015 dated:-08.09.2015.

O R D E R NO:-286/P&S of 2015  
D A T E D: - 12 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.13.29 Lacs (Rupees Thirteen Lacs and Twenty Nine Thousand Only) under Centrally Sponsored Scheme Rashtriya Krishi Vikas Yojna (RKVY) out of unspent balance 2014-15 for utilization during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer Budgam as per the component-wise breakup indicated in the Annexure “A” to this order, strictly in accordance with the guidelines laid down under the scheme.

**The release of funds is subject to the following conditions:-**

1. The funds shall be utilized as per the Approved Work Plan 2014-15.
2. The implementing officers shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment, wherever possible.
3. The Implementing Officer shall not incur/expenditure towards maintenance of assets, Salary, Transport, POL, TA/DA, Purchase of Vehicle, Foreign Visits/Tours including study tours of farmers abroad and other consumables out of RKVY. However expenses towards Hiring of Manpower on outsourcing/Contractual basis can be meant within 1% allocation earmarked for administrative expenses with the approval of SLSC. This amount shall be consider for release after receiving proper proposals and shall include DPR preparation.
4. The implementing Officer shall utilized the funds for training/awareness camps/demonstration/publicity out of availability under Support to State Extension Programme for Extension Reforms (ATMA) as per the guidelines, in the first instance.
5. The implementing officer shall implement the programme/activity/components on the cost norms/guidelines/subsidy component at par, which are admissible/permisible in the normal Centrally Sponsored Scheme Department for RKVY Plan during 2014-15.
6. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure
7. The implementing officer shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case.**
8. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
9. The expenditure shall be incurred only after observing all codal formalities.
10. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
11. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
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13. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
14. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
16. No diversion of funds is permissible.

**The charge is debitale to the:-**

1.	Demand No.	12
2.	HOD	01-Director Agriculture, Kashmir
3.	Major Head	4401-Capital Outlay on Crop Husbandry
4.	Sub Major Head	00
5.	Minor Head	800-Other Expenditure
6.	Group Head	0011-State Plan
7.	Sub Head	2297-RKVY
8.	Object Head	115-Works

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)  
I/C Director of Agriculture  
Kashmir

No:- Agri/Plan/2015-16/ 1244-47

Dated:- 12- 09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner Budgam for information.
3. Chief Agriculture Officer Budgam for information and n/action .
4. Incharge Website for uploading on the Departmental website.

**Annexure "A" to Order No.286/P&S of 2015 dated 12 -09-2015**

District Budgam

(Rs. in Lacs)

S. No	Component/Activity	Pattern of assistance	Ph y	Fin
<b>I)</b>	<b>Production Growth</b>			
	<b>Farm Mech. efforts especially for improved &amp; gender friendly tools, implements</b>			
1	a. Power Tillers (8 HP & above)	50% of the cost max to Rs.0.75 lac/ unit	7	5.25
	b. I.P Sets	50% of the cost max to Rs.0.10 lac unit	8	0.80
	c. Tool Kits	@Rs.0.02 lac/unit		
	d. Brush Cutters/Mover (Engine operated.)	50% of the cost max to Rs.0.20 lac/ unit	1	0.20
	<b>Promoting Extension Services</b>			
2	formation of FPO"s of Safron Growers through ACTECH Agro Pvt. Ltd. Impld Agency of SFAC	"@Rs 0.04 lac / farmer for 4000 farmers for 3 Years		
	a.Training/Skill upgradation of farmers/ revamping of existing Agri. Extn. System	@Rs.400/ day/ farmer of 50 farmers group		0.40
	<b>Organic and Bio-fertilizers</b>			
3	a. Vermi composting	50% of the cost limited to Rs.125/Cubic feet. Maximum permissible assistance shall be Rs.0.50 lacs/ unit		
	<b>Promotion of Agri. Based Cottage Industry</b>			
4	a.Asistance to beneficiaries under Apiculture Development @Rs.0.20 lac/10 colonies	50% of cost max to Rs.0.01 lac/Hive 50% of cost max to Rs.0.01 lac/ Colony	45	0.45
	b.Migratory Beekeeping in J&K			0.24
	<b>Mushroom Development</b>			
5	a.Strengthening of demonstration-cum-Training Centre	@Rs.1.75 lacs/unit	1	1.75
	<b>Total Production Growth:-</b>			<b>9.09</b>
<b>II)</b>	<b>Infrastructure and Assets</b>			
6	<b>Strengthening of Irrigation facilities</b>			
	a. Community Bore Wells/Tanks	100% of cost limited to Rs. 1.80 lacs per unit		
7	<b>Protected Cultivation</b>			
	a.Green House/Poly house/ Shade net House structures	50% of cost (Rs.1219/Sq.M incl of 15% addl. Applicable for hilly areas)	74	0.45
8	<b>Soil and Water Cons.activities (Terracing, Gully Control Measures, Check Dams, Spurs, P.Walls etc.)</b>			
	<b>Natural Resources Management</b>			
	a.Upper reach Gully Control Measures, Check Dams(Earthen with vegetative support)/Loose boulder)	100% of the cost limited to Rs.0.06 lac / Ha/community work		
	b.Constt of Protection Bund/ Retaining Walls	100% of the cost limited to Rs1.60 lacs/ Village		
	c.Terracing/Land Levelling	50% of cost limited to Rs.0.20 lac/ Ha		
9	<b>Strengthening of S.M.Farms</b>			

	c.Dev /Strengthening of S.M.Farms Sirhama, Gangbugh, Tapper, Khumbtang, Machil, Haran/ Bandipora Trikanjan etc.	Project based in Pub. Sector		
<b>10</b>	<b>Minor/ Micro Irrigation</b>			
	a.Deep Bore-wells	50% of the Cost maximum of Rs.2.00 lacs/unit	1	2.00
	Construction of Tube Wells/Bore Wells (Medium/Shallow)	50% of cost limited to Rs.0.25 lac/ unit	7	1.75
<b>Total Infrastructure and Assets</b>				<b>4.20</b>
<b>12</b>	<b>Administrative Cost</b>			
<b>13</b>	<b>1% DPR/SAP/DAP</b>			
<b>Grand Total:-</b>				<b>13.29</b>