

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds under Centrally Sponsored Scheme “Soil Health Management Component” of National Mission on Sustainable Agriculture (NMSA) 2015-16.

Ref :- Govt. Order No.259-Agri. of 2015 dated:-04.09.2015

O R D E R NO:-264/P&S of 2015
D A T E D: - 8 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.349.05 Lacs (Rupees Three Crores Forty Nine Lacs and Five Thousand Only) under Centrally Sponsored Scheme “Soil Health Management Component” of National Mission on Sustainable Agriculture (NMSA) for implementation of the approved Action Plan of 2014-15 during 2015-16 and placement of the same at the disposal of Agriculture Chemist Lalmandi Srinagar for implementation of the Scheme, strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure “A” to this order.

The release of funds is subject to the following conditions:-

1. The Implementing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
2. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
3. The implementing officer shall implement the programme/activity/components on the cost norms/guidelines/subsidy component at par, which are admissible/permissible in the normal Centrally Sponsored Scheme Department for Soil Health management Component of NMSA 2014-15.
4. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
7. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
8. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurrence of expenditure from any other scheme of the State or Central Government.
9. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.

The charge is debitible to the:-

- | | | |
|----|----------------|---|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 2401-Soil & Water Conservation/
4402-Capital Outlay on Soil & Water Conservation |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 101-Soil Survey & Testing |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 0061-Soil Survey-Kashmir |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Indrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1063-66

Dated:- 8 -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. Agriculture Chemist Lalmandi Srinagar for information. The purchases where-ever involved shall be affected from the approved source as per the approved Rate Contract of SLRCFC.
3. Treasury Officer , Additional Treasury, Lalmandi Srinagar.
4. Incharge Website for uploading on the departmental website.
.....for information and necessary action.

Annexure "A" to Order No. 264/P&S of 2015 dated 8 -09-2015

S.No	Activities/Component	Approved outlay 2014-15	Funds released 2014-15	Expenditure ending 3/2015	Funds released 2015-16
1	New Mobile Soil Testing Labs	112.00	100.80	0.00	100.80
2	Setting up of new Static Soil Testing Labs	56.00	50.40	0.00	50.40
3	Portable Soil Testing Kit	3.00	2.70	0.00	2.70
4	Strengthening of Fertilizer Quality Control Lab	0.00	0.00	0.00	0.00
5	Setting up of Bio Fertilizers & Organic Quality	85.00	76.50	0.00	76.50
6	Field Demonstrations	1.50	0.75	0.00	0.75
7	Training of Soil Testing Laboratories/field functionaries	0.25	0.12	0.12	0.00
8	Setting up of Soil Testing Lab	56.00	50.40	0.00	50.40
9	Setting up of Fertilizer Quality Control Lab	75.00	67.50	0.00	67.50
	Total	388.75	349.17	0.12	349.05