

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds out of unspent balance of 2014-15 under Centrally Sponsored Scheme “Vegetable Initiative for Urban Clusters (VIUC)” funded out of CSS-Rashtriya Krishi Vikas Yojana (RKVY) for Utilization during 2015-16.

Ref :- Govt. Order No.256-Agri. of 2015 dated:-03.09.215.

O R D E R NO:-261/P&S of 2015
D A T E D: - 04 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.33.85 Lacs (Rupees Thirty Three Lacs and Eighty Five Thousand Only) under Centrally Sponsored Scheme “Vegetable Initiative for Urban Clusters (VIUC)” funded out of CSS-Rashtriya Krishi Vikas Yojna (RKVY) out of unspent balance 2014-15 for utilization during 2015-16 for implementation of approved action plan 2014-15 and placement of the same at the disposal of Joint Director Agriculture (Inputs) Lalmandi Srinagar strictly in accordance with the guidelines laid down under the scheme as per the breakup indicated against each in the Annexure “A” to this order.

The release of funds is subject to the following conditions:-

1. The implementing officers shall implement the programme/activity/components on the cost norms/ guidelines/subsidy component at par., which are admissible/ permissible in the normal Centrally Sponsored Schemes implemented by the Department for RKVY Plan during 2014-15.
2. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
3. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
4. The Implementing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
5. The implementing officer shall ensure that there is no overlapping in funds from any other scheme of the State or Central Government to avoid duplicity of expenditure.
6. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
7. The implementing agency shall send utilization certificate of funds by or before 31.03.2016.
8. The funds shall be utilized as per the approved Work Plan 2014-15.

The charge is debit to the:-

- | | | |
|----|-----------------|---------------------------------------|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 800-Other Expenditure |
| 6. | Group Head | 0011-State Plan |
| 7. | Sub Head | 2297-RKVY-Vegetable Cluster |
| 8. | Detailed Head:- | 277-Subsidy/Incentive |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/ 1049-52

Dated:- 04 -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. Joint Director Agriculture (Inputs) Lalmandi Srinagar.
3. Treasury Officer, Additional Treasury, Lalmandi Srinagar.
.....for information and necessary action.
4. Incharge Website for uploading on the departmental website.

Deputy Director (M&E)
Directorate of Agriculture
Lalmandi Srinagar

Annexure "A" to Order No.261/P&S of 2015 dated 04-09-2015

JDA (Inputs)

(Rs. in Lacs)

S. No	Activity	Cost Norms Max. Permissible	Pattern of assistance	Phy	Fin
1	Vegetable Cultivation				
	Hybrid	Rs.0.50 Lac/ha	50% of the Cost Norms Ltd. to Rs.0.25 lac (PS)	118	29.65
2	Protected Cultivation				
	a)Promotion & adoption of Organic Farming @Rs.0.20 lac/ha	Rs.0.20 lac/ ha for 3 Years	100% of the cost norms (provision for II year)	0	0.00
	b) Production of Organic Input through establishment of Vermi Compost Units	Rs.0.60 lac/ unit	50% of the cost norms to the size of 30'x8'x2.5'/unit (Pro-rata Basis) in Private Sector	0	0.00
	c) Promotion of INM/ IPM	Rs.0.04 lacs/ha	30% of the cost norms limited to Rs. 1200/ha	105	4.20
3	Marketing				

	a) Motorized vending Carts	@Rs.1.00 lac/ unit	50% of the cost in Private Sector	0	0.00
	b) Pack House	@Rs.3.00 lacs/ unit	50% of cost norms in PS	0	0.00
4	Promotion of farmers producers organizations/ association/groups	@Rs. 0.20 lac/ group	@Rs.0.20 lac / group of 15-20 farmers/20 ha	0	0.00
5	Capacity Building	@Rs.400/ per day per farmer of 50 farmers	100% of cost norms.	0	0.00
Administrative Cost					0.00
Total:-					33.85