

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of Unspent Balance 2014-15 under Centrally Sponsored Scheme
“Promotion & Strengthening of Agricultural Mechanization through Training, Testing
& Demonstration” for utilization during 2015-16.

Ref :- Govt. Order No.254-Agri.of 2015 dated:-01.09.2015.

O R D E R NO:- 263/P&S of 2015
D A T E D: 4 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.30.98 Lacs (Rupees Thirty Lacs and Ninety Eight Thousand Only) under Centrally Sponsored Scheme “Promotion & Strengthening of Agricultural Mechanization through Training, Testing & Demonstration “out of unspent balance 2014-15 for utilization during 2015-16 for implementation of approved Action Plan 2014-15 and placement of the same at the disposal of Joint Director Agriculture (Inputs) Lalmandi Srinagar, strictly in accordance with the guidelines laid down under the scheme as per the break up indicated hereunder:-

S. No	Equipment	Cost/ Unit	No.of equipment to be purchased	Total cost of equipment	Amount Released (Rs.in lacs)
1	Self propelled Rice Transplanter	2.20	8	17.60	7.05
2	Vegetable Transplanter	0.80	8	6.40	3.40
3	TD Zero Till Seed –cum-Fertilizer Drill	0.55	7	3.86	3.86
4	TD Potato Planter	0.70	8	5.60	5.60
5	TD Rotovator	1.00	7	7.00	7.00
6	Power Weeder with attachment	1.75	4	7.00	4.07
Total				47.46	30.98

The release of funds is subject to the following conditions:-

1. The implementing officer shall utilize the funds as per approved Action Plan 2014-15 under the scheme after observing all codal formalities and in consonance with the guidelines of the Scheme.
2. The expenditure shall be restricted as per the approved Action Plan and no re-appropriation/diversion of funds is allowed in any case.
3. ST/SC/ General Category farmers be covered as per the guidelines of the Scheme.
4. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
5. The expenditure shall be incurred by the Implementing Officers after observing all codal formalities as required under rules.
6. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurring of expenditure from any other scheme of the State or Central Government.
8. The release of funds shall not be taken as the final authority for utilization and the implementing officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds.

9. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department/Government of India.
10. The implementing officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
11. The implementing agency shall send utilization certificate of funds alongwith Physical and Financial Progress Report.
12. The amount remaining un-utilized at the close of the current financial year 2015-16 would be refunded to the Government of India.

The charge is debitible to the:-

1. Demand No. 12
2. HOD 01-Director Agriculture, Kashmir
3. Major Head 2401-Crop Husbandry
4. Sub Major Head 00
5. Minor Head 109-Extension and Farmers Training
6. Group Head 0031-CSS
7. Sub Head 2191-Agriculture Extension & Training-381-National Horticulture Mission
8. Detailed Head:- 020-M&E

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1057-60

Dated:- 4 -09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. Joint Director Agriculture (Inputs) Lalmandi Srinagar for information and necessary action.
3. Treasury Officer, Additional Treasury, Lalmandi Srinagar for information & n/action.
4. Incharge Website, Directorate of Agriculture Lalmandi, Srinagar for uploading in the departmental website.