**Government of Jammu and Kashmir**
**Directorate of Agriculture**
**Lalmandi, Srinagar**

Subject:- Release of unspent/revalidated funds of 2014-15 under Centrally Sponsored Scheme "National Food Security Mission (NFSM)-Rice" for utilization during 2015-16

Ref :- Govt. Order No.279-Agri. of 2015 dated:-16.09.2015 issued under Adm. Deptt's Endorsement No.Agri/PC-15/2015-16 dated:-16.09.2015.

O R D E R NO:-309/P&S of 2015
D A T E D: - 29 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.9.17 Lacs (Rupees Nine Lacs and Seventeen Thousand Only) representing revalidation of unspent balance of 2014-15 under Centrally Sponsored Scheme "National Food Security Mission (NFSM)-Rice" for utilization during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Baramulla for implementation of the Scheme, strictly in accordance with the guidelines laid down under the scheme as per the Component-wise break up indicated against each in the Annexure "A" to this order.

**The release of funds is subject to the following conditions:-**

1. The Implementing Officer shall utilize the funds as per approved Action Plan 2014-15 under National Food Security Mission (NFSM)-Rice after observing all codal formalities and in consonance with the guidelines of the scheme.
2. The Implementing Officer shall restrict the expenditure as per the approved Action Plan and no re-appropriation/diversion of funds is allowed in any case.
3. SC/ST/Women Farmers be covered as per the guidelines of the scheme.
4. The implementing agency shall obtain necessary technical approval from the competent authority, where-ever required.
5. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The expenditure shall be incurred by the implementing officer after observing all codal formalities required under rules.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurring of expenditure from any other scheme of the State or Central Government.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department/Government of India.
9. The release of funds shall not be taken as the final authority for utilization and the implementing officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
11. The purchase of inputs/PP Chemical etc shall be made from the Government agencies/approved source after fulfillment of all codal formalities.
12. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:-03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.

(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1410-14
Dated:-29- 09-2015
Copy to the:-

1. Accountant General (A&E) J&K Srinagar for favour of information.
2. Commissioner/Secretary to Government, Agri. Prod. Deptt, Civil Sectt. Srinagar for favour of information.
3. District Development Commissioner, Baramulla.
4. Chief Agriculture Officer, Baramulla.
   …….. for information and necessary action.
5. Incharge Website for uploading the release order on the departmental website.

**ANNEXURE 'A' TO ORDER NO.309/P&S OF 2015 DATED:-29.09.2015**

| **Chief Agriculture Officer, Baramulla** | | | | **(Rs. in Lacs)** |
|---|---|---|---|---|
| **S. No** | **Interventions** | **Approved Rate of Assistance** | **Phy** | **Fin** |
| 1 | (a) Demonst. of Potential of High Yielding Varieties of Rice | Rs.7500/ha | 0 | 0.00 |
| 2 | **Seed of Distribution:** | | | |
| | a. HYVs Seeds | Rs.1000/Qtl | 0 | 0.00 |
| | b. HYV Rice | Rs.1000/Qtl | 0 | 0.00 |
| 3 | **Resource Conservation Techniques/ Tools** | | | |
| | a.Cono-weeder | Rs.600/Unit | 200 | 1.20 |
| | b. Power Knap Sack Sprayer | Rs3000/Unit | 19 | 0.57 |
| | c. Seed Drill | Rs.15000/Unit | 0 | 0.00 |
| | d.Drum Seeder | Rs.1500/Unit | 0 | 0.00 |
| | e.Rotavator | Rs.35000/Unit | 7 | 2.45 |
| 4 | Incentive for Pump Sets | Rs.10000/Unit | 1 | 0.10 |
| 5 | Paddy Thresher/Multi Crop Planter | Rs.40000/Unit | 4 | 1.60 |
| 6 | **Miscellaneous Expenses** | | | |
| | Project Management Team & other Miscellaneous Expenses at District Level | Rs.10.00 lac per District | | 1.00 |
| 7 | **Local Initiatives** | | | |
| | Construction of Godowns | 50% subsidy limited to Rs.0.75 lac/unit | 3 | 2.25 |
| **Total** | | | | **9.17** |