

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:- Release of funds under Work Plan 2015-16-Centrally Sponsored Scheme "National Food Security Mission (NFSM)-Pulses".

Ref :-Govt. Order No.292-Agri. of 2015 dated:28.09.2015 issued under Adm.Deptt's Endorsement No.Agri/PC-15/2015-16 dated:-28.09.2015.

O R D E R NO:-356/ P&S of 2015
D A T E D: - 05-10-2015

Pursuant to the reference cited above, sanction is hereby accorded to the release of an amount of Rs.1.32 Lacs (Rupees One Lac and Thirty Two Thousand Only) under Work Plan 2015-16-Centrally Sponsored Scheme "National Food Security Mission (NFSM)-Pulses" and placement of the same at the disposal of the Chief Agriculture Officer, Budgam for implementation of the Scheme, strictly in accordance with the guidelines laid down under the scheme as per the component-wise break up indicated in the Annexure "A" to this order.


The release of funds is subject to the following conditions:-

1. The Implementing Officer shall utilize the funds as per approved Action Plan 2015-16 under National Food Security Mission (NFSM)-Rice & Coarse Cereals after observing all codal formalities and in consonance with the guidelines of the scheme.
2. The Implementing Officer shall restrict the expenditure as per the approved Action Plan and no re-appropriation/diversion of funds is allowed in any case.
3. SC/ST/Women Farmers be covered as per the guidelines of the scheme.
4. The implementing agency shall obtain necessary technical approval from the competent authority, where-ever required.
5. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The expenditure shall be incurred by the implementing officer after observing all codal formalities required under rules.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurrence of expenditure from any other scheme of the State or Central Government.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department/Government of India.
9. The release of funds shall not be taken as the final authority for utilization and the implementing officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
11. The purchase of inputs etc shall be made from the Government agencies/approved source after fulfillment of all codal formalities.
12. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:-03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

The charge is debitible to the:-

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|----|-----------------|--|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head: | 00 |
| 5. | Minor Head | 108-Commercial Crops |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 2393-National Food Security Mission (NFSM) |
| 8. | Detailed Head | 277-Incentive/Subsidy |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.


(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1688-92

Dated:-05-10-2015

Copy to the:-

1. Accountant General (A&E) J&K Srinagar for favour of information.
2. Commissioner/Secretary to Government, Agri. Prod. Deptt, Civil Sectt. Srinagar for favour of information.
3. District Development Commissioner, Budgam.
4. Chief Agriculture Officer, Budgam.
.....for information and necessary action.
5. Incharge Website for uploading the release order on departmental website.

Annexure "A" to Order No.356/P&S of 2015 dated:-05-10-2015

Chief Agriculture Officer Budgam

**(Rs. in
Lacs)**

NFSM-Pulses					
S.No	Interventions	Approved Rate of Assistance	Unit	Phy.	Fin.
1	Demonstration on improved technologies				
	Cluster Demonstration (100 Ha. each)	Rs.7500/ha	Ha	0	0.00
2	Seed Distribution High Yielding Variety (HYV) Seeds	Rs.2500/ha	Ha	0	0.00
3	Integrated Nutrient Management (INM)				
	a) Micro Nutrients	Rs.500/ha	Ha	70	0.35
	b) Bio-fertilizers	Rs.100/ha	Ha	130	0.13
4	Integrated Pest Management (IPM)				
	a) Distribution of PP Chemicals	Rs.500/ha	Ha	40	0.20
	b) Weedicides	Rs.500/ha	Ha	0	0.00
5	Resource Conservation Technologies/Tools				
	Power Knap Sack Sprayer	Rs.3000/Unit	Nos	10	0.30
6	Efficient Water Application Tools				
	Pump Sets	Rs.10000/Unit	Nos	2	0.20
7	Cropping System Based Trainings (Four sessions i.e., one before kharif and rabi seasons & one each during kharif and rabi Crops)	Rs.3500/ Session Rs.14000/Trng	Nos	1	0.14
8	Local Initiatives				
	a) Storage of Seed Godowns	50% subsidy cost limited to Rs.1.00 lac/unit	Nos	0	0.00
9	Miscellaneous Expenses				
	Project Management Team and other Miscellaneous expenses at District Level	District Level	Nos	0	0.00
Total					1.32