

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds under Work Plan 2015-16 of Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojna (RKVY)"

Ref :- Govt. Order No.287-Agri. of 2015 dated:-24.09.2015.

O R D E R NO:-323/P&S of 2015
D A T E D: - 03-10-2015

Pursuant to the reference cited above, sanction is hereby accorded to the release of an amount of Rs.4.90 Lacs (Rupees Four Lacs and Ninety Thousand Only) under Work Plan 2015-16 of Centrally Sponsored Scheme Rashtriya Krishi Vikas Yojna (RKVY) and placement of the same at the disposal of Chief Agriculture Officer Budgam as per the component-wise breakup indicated in the Annexure "A" to this order, strictly in accordance with the guidelines laid down under the scheme.

The release of funds is subject to the following conditions:-

1. The funds shall be utilized as per the Approved Work Plan 2015-16.
2. The implementing officers shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment, wherever possible.
3. The Implementing Officer shall not incur/expenditure towards maintenance of assets, Salary, Transport, POL, TA/DA, Purchase of Vehicle, Foreign Visits/Tours including study tours of farmers abroad and other consumables out of RKVY. However expenses towards Hiring of Manpower on outsourcing/Contractual basis can be meant within 1% allocation earmarked for administrative expenses with the approval of SLSC. This amount shall be consider for release after receiving proper proposals and shall include DPR preparation.
4. The implementing Officer shall utilized the funds for training/awareness camps/ demonstration/publicity out of availability under Support to State Extension Programme for Extension Reforms (ATMA) as per the guidelines, in the first instance.
5. The implementing officer shall implement the programme/activity/components on the cost norms/ guidelines/subsidy component at par, which are admissible/permisible in the normal Centrally Sponsored Scheme Department for RKVY Plan during 2015-16
6. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure
7. The implementing officer shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case.**
8. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
9. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
10. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
11. The expenditure shall be incurred only after observing all codal formalities and in accordance with the guidelines of the scheme.
12. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
13. No diversion of funds is permissible.
14. The instructions conveyed by Administrative Department vide Circular letter No.02 dated:- 03.07.2015 endorsed vide this office No.Agri/Plan/2015-16/889-617 dt:-10.8.2015 be adhered to strictly.

The charge is debitabile to the:-

- | | | |
|----|----------------|---------------------------------------|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 800-Other Expenditure |
| 6. | Group Head | 0031-State Plan |
| 7. | Sub Head | 2297-RKVY |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1499-1503

Dated:-03-10-2015

Copy to the:-

1. Accountant General (A&E) J&K Srinagar for favour information.
2. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
3. District Development Commissioner Budgam.
4. Chief Agriculture Officer Budgam.
.....for information and necessary action.
5. Incharge Website for uploading on the Departmental website.

Annexure "A" to Order No.323/P&S of 2015 dated:-03-10-2015

Chief Agriculture Officer Budgam

(Rs. in Lacs)

S. No	Name of the Project	Component/Activity	Pattern of Assistance	Unit	Phy	Fin
1	Integrated Development of Major Food Crops & Vegetables	Promotion of scented rice variety Pusa Sugand in District Budgam	Project Based	Ha	0	0
		Promotion of Vegetable Cultivation in District Budgam	Project Based	Ha	0	0.00
		Incentive on Production of Quaiy/ HYV Seed	@Rs. 0.011 lac/ Qtl of seed produced	Qtls		
		Production Incentive of Foundation/Certified Seed	@Rs.0.011 lac/ Qtl. of seed produced	Qtls		
Sub Total (1)						0.00
2	Farm Mechanization efforts especially for improved & genderfriendly tools, implements	Brush Cutters (Engine optd.)	50% of the cost max to Rs.0.20 lac/ unit	Nos	12	2.40
Sub Total (2)						2.40
3	Promoting Extension Services	Training/Skill upgradation of farmers/ revamping of existing Agri.Extension System	@Rs.400/day/ farmer of 50 farmers group	Groups	5	1.00
Sub Total (3)						1.00
Total Production Growth						3.40
II)	Infrastructure and Assets					
1	Strengthening of Irrigation facilities	a.Community Bore Wells/ Tanks	50 % of cost	Nos	1	0.00

Sub Total (1)							0.00
	Marketing						
2	Motorized vending Carts	@Rs.1.00 lac/ unit	50% of the cost in Pvt.Sector	Nos	3	1.50	
Sub Total (2)							1.50
Total Infrastructure and Assets							1.50
1% Administrative Cost							
Grand Total							4.90