

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds under Work Plan RKVY 2015-16 (**National Mission on Saffron Development**).
Ref :- Govt. Order No. 289-Agri. of 2015 dated:-24.09.2015.

O R D E R NO:-**341**/P&S of 2015
D A T E D: - **05-10-2015**

Sanction is hereby accorded to the release of an amount of Rs.182.53 Lacs (Rupees One Crore Eighty Two Lacs and Fifty Three Thousand Only) under Centrally Sponsored Scheme Work Plan 2015-16 RKVY (**National Mission on Saffron Development**) and placement of the same at the disposal of Joint Director Agriculture (Inputs) Lalmandi Srinagar as per the component-wise break up indicated in the Annexure "A" to this order strictly in accordance with the guidelines laid down under the Scheme.

The revalidation/release of funds is subject to the following conditions:-

1. The funds shall be utilized strictly on the approved components as per the approved action plan 2015-16.
2. The Implementing Officer shall ensure that accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal department for its use and re-deployment, wherever possible.
3. Recurring kind of expenditure like manpower on contractual basis, hiring of vehicles, POL,TA/DA and other consumable items shall not be incurred out of RKVY funds.
4. The implementing officer shall implement the programme/activity/components on the cost norms/guidelines/subsidy component at par, which are admissible/permisible in the normal Centrally Sponsored Scheme implemented by the Department for RKVY Saffron Mission Plan during 2015-16.
5. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure.
6. The expenditure shall be incurred only after observing all codal formalities required under rules.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/ incurring of expenditure from any other scheme of the State or Central Government.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
9. The release of funds should not be taken as final authority for utilization and the implementing officer should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
10. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports against Approved Action Plan 2015-16 separately.
11. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
12. The instructions conveyed vide Circular No.02 dated:-31.07.2015 should be adhered to strictly in letter and spirit

The charge is debitible to the:-

- | | | |
|----|----------------|---------------------------------------|
| 1. | Demand No. | 12 |
| 2. | HOD | 01-Director Agriculture, Kashmir |
| 3. | Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. | Sub Major Head | 00 |
| 5. | Minor Head | 800-Other Expenditure |
| 6. | Group Head | 0031-CSS |
| 7. | Sub Head | 2297-RKVY |
| 8. | Detailed Head | 277-Subsidy/Incentives |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/**1613-17**

Dated:- **05-10-2015**

Copy to the:-

1. Accountant General (A&E) J&K Srinagar for favour of information.
2. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
3. Joint Director Agriculture (Inputs) Lalmandi Srinagar for information.
4. Treasury Officer, Additional Treasury, Lalmandi Srinagar for information and necessary action.
5. Incharge Website for uploading on the Departmental website.

Annexure to Order No.341/P&S of 2015 dated:-05.10.2015

Joint Director Agriculture (Inputs) Lalmandi, Srinagar				(Rs. in Lacs)		
S. No	Scheme/ Component	Activity	Pattern of Assistance	Unit	Phy	Fin
1	Rejuvenation/Re-planting of exiting saffron area for improving productivity	Collection, sorting and relaying of corm @ 5Ton/ ha.	75% of the total cost of Rs.6.75 lacs/ hectare	Ha	0	0.00
2	Improving Soil Health by INM, IPM and IDM	Critical inputs @ 10.88 T/ ha.	75% of the total cost of Rs.0.50 lac/hectare	Ha	436	163.50
3	Production of Planting Material in Public Sector Nurseries (PSN)	Cost of Corms@5tonnes/ha.	100%	Ha	0	0.00
		Preparation of land for Replanting.		Ha	0	0.00
		Improving Soil Health @10.88 Tonnes /ha		Tonnes	0	0.00
		Management of Nurseries.		Ha	7.20	3.744
4	Strengthening of Irrigation System	a.Construction of Production Well @Rs.19.00 lacs/ well	100%	No's	0	0.00
		a. Construction of Collection Sump with Pump Shed @Rs.5.00 lacs/unit		No's	0	0.00
		b.Harnessing of Bore Well by way of installation of electro/mechanical equipment including cost column, pipes, panels etc.@Rs.8.00 lacs/unit		No's	0	0.00
		c.Laying & providing of HDPE pipe net from Pump Shed upto farmer's off-take point @Rs.9.50 lacs/unit		No's	0	0.00
		d. Providing Sprinkler Sets to farmers on 50% partnership basis @0.50 lacs/ha.	50%	Ha.	0	0.00
5	Enhancing Product Quality	a. Hot Air Dryers.	50% of the total cost of Rs.0.15 lacs/ha	No's	60	4.29
6	Saffron Mechanization	a. Planters (PSN)	100% of the cost (PSN)	No's	1	11.00
		b. Weeders	50% of the cost @Rs.1.00 lac/unit (Farmers)	No's	0.00	0.00
7	Transfer of technology	b. Literature/farmers day etc	100%	No's	0	0.00
8	Tour/Abroad	Staff /Farmers	100%	No's	0	0.00
9	Quality Testing and Marketing	Establishment of Saffron Park at Dusoo Pampore	Project Based	No's	0	0.00
10	Weather Station Development	Setting up of Weather Station	Project Based	No's	0	0.00
11	Monitoring Charges (1%)		1% of the Project Cost		0	0.00
Total						182.53