

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Release of funds out of unspent balance of 2014-15 under Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojna (RKVY)" for Utilization during 2015-16

Ref :- Govt. Order No. 268-Agri. of 2015 dated:-08.09.2015.

O R D E R NO:-372/ P&S of 2015
D A T E D: - 13-10-2015

In continuation to this Office Order No.282/P&S of 2015 dated:-12.09.2015, sanction is hereby accorded to the release of an amount of Rs.15.00 Lacs (Rupees Fifteen Lacs Only) under Centrally Sponsored Scheme Rashtriya Krishi Vikas Yojna (RKVY) out of unspent balance 2014-15 for utilization during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Pulwama strictly in accordance with the guidelines laid down under the scheme as per the component-wise breakup indicated hereunder:-

S. No	Name of the Project	Component/Activity	Pattern of assistance	Unit	Phy	Fin (Rs.in lacs)
	Promoting Extension Services	Formation of FPO"s of Saffron Growers through ACTECH Agro Pvt. Ltd. Impled Agency of SFAC	@Rs 0.04 lac / farmer for 4000 farmers for 3 Years	Nos	375	15.00

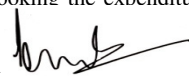
The release of funds is subject to the following conditions:-

1. The funds shall be utilized as per the Approved Work Plan 2014-15.
2. The implementing officers shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit, an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment, wherever possible.
3. The Implementing Officer shall not incur/expenditure towards maintenance of assets, Salary, Transport, POL, TA/DA, Purchase of Vehicle, Foreign Visits/Tours including study tours of farmers abroad and other consumables out of RKVY. However expenses towards Hiring of Manpower on outsourcing/Contractual basis can be meant within 1% allocation earmarked for administrative expenses with the approval of SLSC. This amount shall be consider for release after receiving proper proposals & shall include DPR preparation.
4. The implementing Officer shall utilized the funds for training/awareness camps/demonstration/publicity out of availability under Support to State Extension Programme for Extension Reforms (ATMA) as per the guidelines, in the first instance.
5. The implementing officer shall implement the programme/activity/components on the cost norms/ guidelines/ subsidy component at par, which are admissible/permissible in the normal Centrally Sponsored Scheme Department for RKVY Plan during 2014-15.
6. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of expenditure
7. The implementing officer shall restrict the expenditure to the actual availability of funds and **no liability shall be created in any case.**
8. The implementing agencies shall obtain necessary sanctions from the competent authorities in advance before incurring the expenditure where-ever required.
9. The expenditure shall be incurred only after observing all codal formalities.
10. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
11. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department.
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13. The expdt shall be incurred only after observing all codal formalities & in accordance with guidelines of scheme
14. The implementing agency shall send utilization certificate of funds by or before 31.03.2016 alongwith Physical and Financial Progress Reports.
16. No diversion of funds is permissible.

The charge is debitible to the:-

1. Demand No. 12
2. HOD 01-Director Agriculture, Kashmir
3. Major Head 4401-Capital Outlay on Crop Husbandry
4. Sub Major Head 00
5. Minor Head 800-Other Expenditure
6. Group Head 0011-State Plan
7. Sub Head 2297-RKVY
8. Object Head 115-Works
9. Detailed Head 277-Subsidy/Incentive

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.


(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1825-28

Dated:- 13-10-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Sectt Srinagar for favour of information.
2. District Development Commissioner, Pulwama for information.
3. Chief Agriculture Officer, Pulwama for information and n/action.
4. Incharge Website for uploading on the Departmental website.