

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

The Chief Agriculture Officer,
Sgr/Gbl/Bud/Pul/Shpn/Antg/
Kul/Bla/Bdpr/Kup/Leh/Kargil

No:-Agri/Plan/2015-16/812-28 Dated: 25 -08-2015
Subject:-RKVY 2015-16-SLSC Clearance thereof.
Ref :-Administrative Department's letter No.Agri/PC-101/ 2014-15
dated 24.07.2015

Sir,

State Level Sanctioning Committee (SLSC) in its meeting held on 10.07.2015 under the Chairmanship of Chief Secretary J&K State has approved the Action Plan under CSS "Rashtriya Krishi Vikas Yojna" for the year 2015-16 for an outlay of Rs. 1558.11 lacs for Agriculture Kashmir (copy enclosed) Accordingly, Commissioner/Secretary to Government, Agriculture Production Department has issued instructions for implementation of approved action plan vide his letter No.Agri/PC-101/2014-15 dated 24.07.2015 (copy enclosed).

You are as such advised to implement the action plan 2015-16 under CSS "RKVY" as per the approved physical targets already conveyed vide this office No.Agri/Plan/2015-16/636-51 dated 12.08.2015 and plan implementation must be in consonance with the financial targets which shall be communicated separately.

Yours faithfully,

-sd-
(Altaf Aijaz Indrabi)
Director of Agriculture
Kashmir

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Sectt. Srinagar for favour of information.
2. Joint Director Agriculture (Extension/Inputs/Engineering) Lalmandi Srinagar for information and necessary action.
3. Incharge Website for uploading the information in the Departmental website.

**Government of Jammu and Kashmir
Agriculture Production Department
Civil Secretariat Jammu/Srinagar**

**The Director,
Agriculture Kashmir,
(Mission Director RKVY)**

No: Agri/PC-101/2014-15
2015

Dated: 24-07-

Subject: RKVY 2015-16-SLSC clearance thereof.

Sir,

Please find enclosed a copy of the minutes of the SLSC meeting held on 10.07.2015. Since SLSC has approved implementation of current years programme under the RKVY, the approval shall be, inter-alia, subject to the conditions that;

1. Project details shall be rechecked after which the documents shall be submitted in the Ministry of Agriculture and Cooperation, Government of India, so that the funds are released by the GOI;
2. The work shall be executed and tasks assigned to the executing officers, by way of fixing the time limit for incurring of 60% of expenditure within a period of 45 days after fulfillment of all codal procedures, in order to ensure that the second installment is claimed within the time frame also that the whole approved plan is executed with the current financial year;
3. The plan implementation shall be strictly as per the guidelines and approved components by the SLSC and no deviation, what so ever, will be acceptable. The Director while, submitting the MPRs, shall certify that there has been no deviation to the plan approved by the SLSC. The concerned HODs shall monitor the progress and even recommend shifting of the officers whose periodical performance is not found upto the mark. The increment of the executing officer/staff for the year 2016, due in July 2016, shall only be released in respect of them in case their performance has been commensurate to the targets assigned to them.
4. HODs while submitting the APRs of the 2015-16 of the officers/staff should ensure that special mention has been made by

the initiating and reviewing officers of the progress in implementing RKVY and other schemes of the Department. The short fall attributed to any officer be clearly reflected in the APRs;

5. Third party monitoring mechanism be strengthened and surprise checks of the works in execution be made;
6. PRIs/Public representatives shall be involved in the process and monitoring of the schemes;
7. While implementing the schemes/plan, the HODs will ensure the convergence of schemes without any overlapping. Efforts will be made to dovetail the schemes with the MGNREGA and other schemes. The performance of Directors shall, in turn, be assessed on the basis of the cumulative performance of the sub-ordinate officers, the tours undertaken by them, the advisories and clarification issued in a time bound manner and effective public grievance redressal mechanism;
8. The Administrative Department shall take a review under the RKVY and other schemes on 15th of every month in which activity wise physical/financial progress shall be reviewed. Therefore, it would be in the interest of the HODs to submit the MPRs on the prescribed format, latest by 7th of every month, along with the soft copy also. The advice of the technical experts, wherever required, should be obtained for effective implementation of schemes/components;
9. The financial achievements should commensurate, as far as possible, with the physical achievements, Details of the pending bills, in the treasury for more than a week, should be brought to the notice of the Administrative Department for necessary action so that the financial progress keeps pace with the physical achievements;
10. Expenditure on administrative cost should be closely monitored/regulated to ensure that only the expenditure is incurred on the right/admissible costs. The administrative cost should also bear, a correlation with the physical achievements;
11. In order to address any difficulty in the implementation of the programme, the HODs shall submit a comprehensive proposal, with full justification, to the Administrative Department but no such proposal shall be accepted after 31st December 2015, in any manner;
12. Redressal of Public grievance mechanism be strengthened and grievance(s) addressed. Record of such grievance(s) should also be maintained. The Directors, while submitting the MPRs, shall, invariably certify about the complaints received in the month and their disposal;

13. The officers, along with the team of officials, responsible in implementation of the scheme should be identified well in advance and their particulars including Mobile Nos and the email addresses be furnished to the Administrative Department as well;
14. The exercise for formulation of the plan for the year 2016-17 should be initiated in the third quarter of the current financial year and be concluded by the end of the same quarter;
15. The HODs shall issue necessary advisories in reference to the above and any other advisory as may be deemed fit by them but that shall be only in reference to the guidelines. The Administrative Department shall issue further directions from time to time as may be required.
16. These guidelines shall, mutatis mutandis, apply to other schemes of the department.

It is requested that the action taken on the above instructions be shared with the Administrative Department.

Yours faithfully,

-sd-

(Mohammad Ashraf Bukhari-IAS)
Commissioner/Secretary to Government
Agriculture Production Department

Copy to the:

1. Director Command Area Development Jammu
2. Director Command Area Development Kashmir
3. Director Horticulture P&M, J&K
4. Director Agriculture Jammu
5. Director Horticulture Kashmir
6. Director Horticulture Jammu
7. Director Floriculture Kashmir
8. Director Floriculture Jammu
9. Director Sericulture, J&K
10. Director Animal Husbandry Kashmir
11. Director Animal Husbandry Jammu
12. Director Animal Sheep Husbandry Kashmir
13. Director Animal Sheep Husbandry Jammu
14. Director Research SKUAST-J
15. Director Research SKUAST-K
16. Director Fisheries J&K
17. Pvt. Secretary to Commissioner/Secretary to Government Agriculture Production Department