

Government of Jammu and Kashmir
Directorate of Agriculture
Lalmandi, Srinagar

Subject:-Revalidation of Unspent Balance of 2014-15 under Centrally Sponsored Scheme“
Sub Mission on Agricultural Mechanization” for utilization during 2015-16.
Ref :- Govt. Order No.273-Agri. of 2015 dated:-09.09.2015.

O R D E R NO:-295 P&S of 2015
D A T E D: 17 -09-2015

Sanction is hereby accorded to the release of an amount of Rs.5.43 Lacs (Rupees Five Lacs and Forty Three Thousand Only) out of unspent balance 2014-15 under Centrally Sponsored Scheme “Sub-Mission on Agricultural Mechanization (SMAM)” for utilization during 2015-16 and placement of the same at the disposal of Chief Agriculture Officer, Budgam for implementation of approved action plan 2014-15, as per the break up indicated in the Annexure “A” to this order strictly in accordance with the guidelines laid down under the scheme.

The Revalidation/ release of funds is subject to the following conditions:-

1. The implementing officer shall utilize the funds as per approved Action Plan 2014-15 under the scheme after observing all codal formalities and in consonance with the guidelines of the Scheme.
2. The implementing officer shall restricted the expenditure as per the approved Action Plan and no re-appropriation/diversion of funds shall be allowed in any case.
3. The implementing officer shall provide the funds proportionally to SC, ST and General Category farmers as per the guidelines of the Scheme.
4. The DDO shall ensure that the funds released are utilized prudently and judiciously as per the guidelines of the scheme and in no case he should book the expenditure just for the sake of spending.
5. The expenditure shall be incurred by the Implementing Officers after observing all codal formalities as required under rules.
6. Administrative expenses and flexi funds will be utilized after seeking its approval from the Administrative Department.
7. The implementing officer shall ensure that there is no overlapping/duplication in adoption of Schemes/incurred of expenditure from any other scheme of the State or Central Government.
8. The implementing officer shall furnish progress both in physical and financial on monthly basis for its onward submission to Administrative Department/Government of India.
9. The release of funds shall not be taken as the final authority for utilization and the Implementing Officer shall satisfy himself about the techno-economic viability of the scheme/component to ensure optimum utilization of funds
10. The implementing agency shall send utilization certificate of revalidated funds soon after it utilization funds alongwith Physical and Financial Progress Reports.
11. The amount remaining un-utilized at the close of the current financial year 2015-16 would be refunded to the Government of India.

The charge is debitible to the:-

- | | |
|--------------------|---------------------------------------|
| 1. Demand No. | 12 |
| 2. HOD | 01-Director Agriculture, Kashmir |
| 3. Major Head | 4401-Capital Outlay on Crop Husbandry |
| 4. Sub Major Head | 00 |
| 5. Minor Head | 113-Agricultural Engineering |
| 6. Group Head | 0031-CSS |
| 7. Sub Head | 0054-Improved Agricultural Implements |
| 8. Detailed Head:- | 020-Machinery & Equipment |

All other codal formalities as required under rules shall be adhered to strictly while booking the expenditure and making the payment.



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir

No:- Agri/Plan/2015-16/1318-21

Dated:- 17 - 09-2015

Copy to the:-

1. Commissioner/Secretary to Government, Agriculture Production Department, Civil Secretariat Srinagar for favour of information.
2. District Development Commissioner, Budgam for information
3. Chief Agriculture Officer, Budgam for information & n/action.
4. Incharge Website for uploading on the Departmental website.

ANNEXURE "A" TO ORDER NO.295/P&S OF 2015 DATED:- 17 .09.2015

District:-Budgam

| S. No | Component | Unit | Phy | Fin |
|--------------|---|-------------|------------|-------------|
| 1 | Tractor 20-70 PTOHP @Rs.1.25 lacs for SC/ST/ Women/ Small & Marginal Farmers | Nos | 1 | 1.25 |
| 2 | Tractor 20-70 PTOHP @Rs.1.00 lac for General | Nos | 1 | 1.00 |
| 3 | Power Tiller (8 HP & above) Rs.0.75 lac for SC/ST/ Women/ Small & Marginal Farmers | Nos | 2 | 1.50 |
| 4 | Power Tiller (8 HP & above) Rs.0.60 lac for General | Nos | 1 | 0.60 |
| 5 | Tractor Driven Equipment (Chaff Cutter) Operated by Engine/Electric Motor 3HP & by Power Tiller & Tractor below 20 BHP Tractor Rs.0.20 lacs for SC/SC/Women/S&M Farmers | Nos | 3 | 0.60 |
| 6 | Tractor Driven Equipment (Chaff Cutter) Operated by Engine/Electric Motor 3HP & by Power Tiller & Tractor below 20 BHP Tractor Rs.0.16 lacs for General Category | Nos | 3 | 0.48 |
| Total | | | | 5.43 |