

**Government of Jammu and Kashmir,
Directorate of Agriculture,
Lalmandi, Srinagar.**

Subject:- **Release of Additional Funds for year 2015-16 (Non-Plan)"363-Out sourcing of Up-keeping.**

Reference:- **Admn. Dept's Communication No. APD/Accts/Bgt/12/2015-16 dated. 21.04.2015.**

AGRICULTURE ORDER NO. 88 /ACCTTS OF 2015.

DATED: - 07. 09.2015.

In continuation to Agriculture order No:- **68/Accts of 2015 Dt:- 14-08-2015** issued under endorsement **No:-Agri/Accts./2015-16/2610-13 Dt:-14-08-2015**. Sanction is hereby accorded to the release of additional funds under "**363 Out sourcing of Upkeeping**"(Non-Plan)" as per Annexure enclosed under Major Head "**2401-CH**" In favour of the Controlling/Drawing & Disbursing Officer of the Deptt. to the extent of amount as indicated against each Subject to the terms & conditions as detailed below. The Treasury Officers concerned shall entertain the bills only after the classification as mentioned in the Annexure is strictly recorded on the bills at the proper space of the bill forms.

TERMS AND CONDITIONS.

- ❖ All financial rules/ orders and instructions issued by the Govt. from time to time shall be observed while incurring expenditure against the allocated amounts.
 - ❖ Administrative approval/Technical Sanction wherever required should be obtained before the expenditure is incurred.
- ❖ It shall be ensured that the expenditure is supported by an "Act of Sanction" by the authority competent to sanction such expenditure.
- ❖ The expenditure should be incurred uniformly throughout the year to avoid rush of expenditure in any one or more months. The Drawing & Disbursing Officer will take steps to curtail expenditure under OE, TE, POL, and Telephone & Other Service Heads.
- ❖ It shall be ensured that the expenditure under various Budget Heads is kept within the sanctioned allocations and incurred only with the prior approval of higher authorities, where so prescribed.
- ❖ Outsourcing funds shall be strictly utilize as per the circular instructions issued by the Finance Department dated 17-03-2015
- ❖ The expenditure shall be booked with the classification/schematic break-up indicated in the demand for Grants.

❖ The monthly expenditure/ drawal statements shall be submitted to the relevant quarters regularly on monthly basis by or before 4th of the succeeding month.

❖ The Fiscal Responsibility Budget Management (FRBM) & Quarterly Progress Report as per format already circulated be furnished on 5th July, 5th October of 2015, 5th Jan of 2016 & 5th April 2016 positively failing which no salary in favour of defaulting Officers shall be released which may be noted.

adherence to the revenue targets and any shortfall without good reasons shall invite consequential/punitive action as per orders of the state cabinet.

❖ Any deviation to the instructions shall be viewed seriously.

❖ The expenditure under State Revenue /Expenditure shall be incurred only on such of the items as stands approved by the S.R.E Committee.

❖ The austerity measures issued vide Govt. order No., 273-F of 2009 dt. 17.12.2009 shall continue remain in force for 2015-16 as well.

Agriculture Order No.88 /Acctts of 2015

Dated:- 07 / 09/ 2015.

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2401-CROP HUSBANDRY
SUB MAJOR HEAD: 00
MINOR HEAD: 001-DIRECTION AND ADMINISTRATION
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0043-DIRECTOR OF AGRICULTURE KASHMIR
DETAILED HEAD 363- Outsourcing of Upkeep.

S.No.	Name of Drawing & Disbursing Officer	Amount Released	Additional Amount Released	Total Releases
1	Jt. Director Agri. Inputs Srinagar	6.25	3.00	9.25
2	Jt. Director Agri. Ext. Srinagar	0.70	0.60	1.30
3	Jt. Director Engineering Shalimar	22.00	12.00	34.00
4	Chief Agriculture Officer Srinagar	1.15	0.00	1.15
5	Chief Agriculture Officer, Baramulla	4.00	0.00	4.00

6	Chief Agriculture Officer Anantanag	3.35	0.00	3.35
7	Chief Agriculture Officer Pulwama	2.82	0.00	2.82
8	Chief Agriculture Officer Shopian	0.60	0.00	0.60
9	Chief Agriculture Officer Kupwara	4.75	0.00	4.75
10	Chief Agriculture Officer Budgam	2.95	0.00	2.95
11	Chief Agriculture Officer Ganderbal	0.90	0.00	0.90
12	Chief Agriculture Officer Bandipora	2.75	0.00	2.75
13	Chief Agriculture Officer Kulgam	0.75	0.00	0.75
14	Dy. Dir. Agri. Trgs. Gbl	0.70	0.40	1.10
15	Floricultur. Dev. Officer Srinagar	11.50	6.50	18.00
16	Accounts Officer DAK	7.00	4.00	11.00
17	Agrostologist Sgr. Rs. 3.50 Lacs for Asstt. Agrostologist	9.75	3.90	13.65
18	Manager S.M.Farm, Padgampora	13.10	8.00	21.10
19	Seed Production Officer, Srinagar	14.50	8.00	22.50
20	Potato Development Office, Srinagar	14.50	8.00	22.50
21	Seed Pathologist	0.45	0.30	0.75
22	Agri. Chemist Srinagar	0.50	0.50	1.00
	Total	124.97	55.20	180.17

(Rupees Fifty five lacs & twenty Thousand Only)

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2415-AGRICULTURAL RESEARCH AND EDUCATION
SUB MAJOR HEAD: 01-CROP HUSBANDRY
MINOR HEAD: 004-RESEARCH
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0033-AGRICULTURE RESEARCH UNIT (KASHMIR)
DETAILED HEAD 363-OUTSOURCING OF UPKEEP.

S.No.	Name of Drawing & Disbursing Officer	Amount Released	Additional Amount Released	Total Releases
1	Agrostologist Srinagar	0.50	0.00	0.50
2	Seed Pathologist	0.35	0.00	0.35

3	Agri. Chemist Srinagar	0.50	0.40	0.90
	Total	1.35	0.40	1.75

(Rupees Forty Thousand Only)

H.O.D: 01-DIRECTOR AGRICULTURE KASHMIR
MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME
SUB MAJOR HEAD: 01-MARKETING AND QUALITY CONTROL
MINOR HEAD: 102-GRADING & QUALITY CONTROL FACILITIES
GROUP HEAD: 0099-GENERAL
SUB HEAD: 0623-SEED CERT.SCHEME INCLUDING LAW ENF. KMR.
DETAILED HEAD 363- Outsourcing of Upkeep.

S.No.	Name of Drawing & Disbursing Officer	Amount Released	Additional Amount Released	Total Releases
1	Asstt. Dir. Law Enforcement Sgr.	0.45	0.20	0.65
2	Divl. Seed Certi. Officer Sgr.	0.57	0.30	0.87
3	Seed Analyst Sgr.	0.28	0.15	0.43
	Total	1.30	0.65	1.95

(Rupees Sixty Five Thousand Only)



(Altaf Aijaz Andrabi)
I/C Director of Agriculture
Kashmir.

No.Agri/Acctts/2015-16/3246-63

dated:-07.09.2015

Copy to the:-

- 01-Director Finance Agriculture Prod. Deptt. Civil Sectt. Srinagar for favour of inf.
- 02-04 Jt. Director Agriculture Inputs Sgr / Extension Sgr/ Engg. Shalimar For inf & n/a.
- 05-Dy. Director Agriculture Trainings , Ganderbal for inf.
- 06 16 Floriculture Dev. Officer/Agrstologist Sgr/ Agri. Chemist/ Seed Pathologist Sgr/Asstt. Dir. Law Enf / Div.
- 17-18 Treasury Officer Lalmandi/Awantipora Sgr for inf. & n/action.
- 19- I/C Reconciliation Party at A.G's Office Srinagar, J & K for inf.& necessary action